

FEDERAL PANDEMIC RELIEF FUNDS							
Cabinet	Appropriation Unit	Federal Program Name	Federal Act	Purpose Statement	Award/Est'd Award	Expenditures as of October 31, 2021	Unexpended
General Government	Agriculture	The Emergency Food Assistance Program-Administrative	PL 116-260-CRRSAA	Prevent, prepare for, and reponse to coronavirus for KY Food Banks	1,179,962	1,179,962	0
General Government	Agriculture	The Emergency Food Assistance Program-Administrative	PL 116-127-FFCRA	Prevent, prepare for, and reponse to coronavirus for KY Food Banks	1,583,672	1,583,672	0
General Government	Agriculture	The Emergency Food Assistance Program-Administrative	PL 116-136-CARES	Prevent, prepare for, and reponse to coronavirus for KY Food Banks	2,388,473	2,388,473	0
General Government	Board of Elections	HAVA Election Security Grants	PL 116-136-CARES	Awarded by Election Assistance Commission to assist with the purchase of priority items and services for additional expenses incurred during the 2020 Election Cycle.	7,303,506	6,585,291	718,214
General Government	Local Government	Community Development Block Grant	PL 116-136-CARES	To provide grant assistance for the state CDBG-CV non-entitlement program to prevent, prepare for, and respond to the spread of COVID-19. In Kentucky, up to \$38 million has been allocated for utility assistance for local governments (\$200,000 maximum per local government), and \$2.8 million has been allocated to Kentucky's Recovery Centers. Other eligible activities must meet CDBG national objectives.	41,036,762	1,911,386	39,125,376
General Government	Local Government	Economic Development Authority Recovery Assistance-Partnership Planning Grant	PL 116-136-CARES	To provide grant funds to economic development districts (Kentucky's 15 Area Development Districts) to prevent, prepare for, and respond to the COVID-19 pandemic, or respond to economic injury as a result of COVID-19.	12,000,000	1,857,674	10,142,326
General Government	Local Government	Local Fiscal Recovery Fund-Nonentitlement Cities	PL 117-2-ARPA	To provide direct aid to cities (based on their share of the population, per Federal guidelines) to mitigate the fiscal effects stemming from the public health emergency with respect to COVID-19.	324,203,207	158,266,387	165,936,820
General Government	Military Affairs	Emergency Management Performance Grants	PL 116-136-CARES	TBD	1,557,873		1,557,873
General Government	Military Affairs	Emergency Management Performance Grant	PL 117-2-ARPA	TBD	1,557,000		1,557,000
General Government	Veterans Affairs	Provider Relief Fund	PL 116-136-CARES	Offset lost revenues attributable to Coronavirus. Prevent, prepare for and respond to Coronavirus. Support of increased testing, staffing, PPE needs and infection control.	4,696,356	4,696,356	0
General Government	Veterans Affairs	Emergency Payments	PL 117-2-ARPA	One-time emergency payments to help with cleaning, obtaining personal protective equipment or hiring staff during the pandemic	4,373,781		4,373,781
General Government	Veterans Affairs	Provider Relief Fund	PL 116-260-CRRSAA	Offset lost revenues attributable to Coronavirus. Prevent, prepare for and respond to Coronavirus. Support of increased testing, staffing, PPE needs and infection control.	1,710,142		1,710,142
Transportation	Aviation	FAA Grants-In-Aid For Airports	PL 116-136-CARES	Used for operating Fuel purchases.	72,000	72,000	0
Transportation	Aviation	FAA-Airport Coronavirus Response Program	PL 116-260-CRRSAA	Costs related to operations, personnel, cleaning, sanitation, janitorial services, combating the spread of pathogens at the airport, and debt service payments. Capital City Airport \$23,000; Kentucky Dam Village State Park Airport \$9,000	32,000		32,000

FEDERAL PANDEMIC RELIEF FUNDS							
Cabinet	Appropriation Unit	Federal Program Name	Federal Act	Purpose Statement	Award/Est'd Award	Expenditures as of October 31, 2021	Unexpended
Transportation	Highways	Federal Highways-Surface Transportation Block Grant	PL 116-260-CRRSAA	<ul style="list-style-type: none"> • \$150,102,875 of CRRSSA Highway funding to fund pavement rehab projects, bridge replacement/rehab projects, and scheduled reconstruction/relocation projects listed in the 2020 Biennial Highway Plan or the respective annual state Transportation Budget. • \$14,647,075 of CRRSSA Highway funding is suballocated to the following listed Metro Areas having greater than 200,000 population and those areas will decide and select the projects where their suballocated CRRSSA funds are to be spent: Northern Kentucky \$3,128,606 Henderson, Kentucky \$272,587 Ashland, Kentucky \$539,719 Lexington, Kentucky \$2,768,148 Louisville, Kentucky \$7,938,015 	164,749,950	34,596,120	130,153,830
Transportation	Public Transportation	FTA Non-Urban Areas	PL 116-136-CARES	Rural Public transit grants for operating and intercity bus.	60,572,456	20,564,428.00	40,008,028
Transportation	Public Transportation	Federal Transit Authority-Rural Area Formula Grants	PL 116-260-CRRSAA	Rural Public transit grants for operating and intercity bus.	11,647,464	11,647,464	0
Transportation	Public Transportation	Federal Transit Authority-Enhanced Mobility of Seniors & Individuals with Disabilities	PL 116-260-CRRSAA	Rural Public transit grants for operating and intercity bus.	312,305	213,162	99,143
Transportation	Public Transportation	Federal Transit Authority-Rural Area Formula Grants	PL 117-2-ARPA	Rural Public transit grants for operating and intercity bus.	14,397,269	213,340	14,183,929
Transportation	Public Transportation	Federal Transit Authority-Enhanced Mobility of Seniors & Individuals with Disabilities	PL 117-2-ARPA	Rural Public transit grants for operating and intercity bus.	312,310		312,310
Economic Development	Economic Development	State Small Business Credit Incentive	PL 117-2-ARPA	SSBCI program generates jobs and increases the availability of credit by reducing the risks to small businesses lenders. Using three distinct credit enhancement programs, SSBCI will help lenders finance creditworthy small businesses that would typically fall just outside of their normal lending guidelines.	82,027,128		82,027,128
Finance & Administration	General Administration	Emergency Rental Assistance-rent, utility, energy expenses	PL 116-260-CRRSAA	Assist citizens of the Commonwealth with rental, utilities and energy expenses	264,304,183	175,109,847	89,194,336
Finance & Administration	General Administration	Emergency Rental Assistance-rent, utility, energy expenses	PL 117-2-ARPA	Emergency rental assistance to the citizens of the Commonwealth with rental, utilities and energy expenses	209,186,699		209,186,699
NA	Kentucky Housing Corporation	Homeowners Assistance Program	PL 117-2-ARPA		85,453,322		85,453,322

FEDERAL PANDEMIC RELIEF FUNDS							
Cabinet	Appropriation Unit	Federal Program Name	Federal Act	Purpose Statement	Award/Est'd Award	Expenditures as of October 31, 2021	Unexpended
Postsecondary Education	Council on Postsecondary Education	Governor's Emergency Education Relief Fund I	PL 116-136-CARES	Address costs associated with the expansion of remote learning and support services, including enhancing the quality of programs, providing equitable access to programs, and increasing non-academic remote support systems for current and prospective students. Funding may also be used to support operational recovery, including costs related to planning, manpower, equipment and supplies as campuses prepare to reopen for in-person instruction. A portion of the funds must be used to address mental health needs on campus.	13,799,187	11,859,674	1,939,513
Postsecondary Education	Council on Postsecondary Education	Governor's Emergency Education Relief Fund II	PL 116-260-CRRSAA	Focus attention on overcoming barriers created by the COVID-19 pandemic through strengthening partnerships between postsecondary education, the P-12 system and workforce organizations. This work aims to target academic readiness, streamline pathways between P-12 and higher education, and increase educational attainment aligned with workforce needs.	4,000,000	522,296	3,477,704
Tourism Arts and Heritage	Arts Council	Partnership in Arts	PL 116-136-CARES	To provide operating support for non-profit arts organization	454,100	454,100	0
Tourism Arts and Heritage	Arts Council	Partnership in Arts	PL 117-2-ARPA	To provide operating support for non-profit arts organization	807,200		807,200
Tourism Arts and Heritage	Tourism	Economic Development Authority Recovery Assistance	PL 116-136-CARES	To develop a marketing campaign that will highlight the state's nine tourism regions and focus on safe travel to support growth in the state's tourism economy, positioning the region for recovery from the coronavirus pandemic.	2,847,035	1,190,759	1,656,276
Education & Workforce Development	Learning and Results Services	Governor's Emergency Education Relief Fund I	PL 116-136-CARES	Funding to local education agencies for expanding access to high-quality remote learning experiences through increased digital learning infrastructure and expanded remote food services to students.	30,000,000	27,565,062	2,434,938
Education & Workforce Development	Learning and Results Services	Elementary and Secondary School Emergency Relief Fund	PL 116-136-CARES	Preventing, preparing for, and responding to COVID-19.	193,186,874	172,131,786	21,055,088
Education & Workforce Development	Learning and Results Services	Elementary & Secondary School Emergency Relief Fund II	PL 116-260-CRRSAA	Funds may be used for the same allowable purposes as ESSER, including hiring new staff and avoiding layoffs. Additional allowable uses of funds under the CRRSA Act (addressing learning loss, preparing schools for reopening, and testing, repairing, and upgrading projects to improve air quality in school buildings) already are permitted under the CARES Act.	928,274,720	327,980,069	600,294,651
Education & Workforce Development	Learning and Results Services	Governor's Emergency Education Relief Fund II-Emergency Assistance to Non-public Schools	PL 116-260-CRRSAA	Funding to administer services to non-public schools in the state for reimbursement of COVID-19 related costs dating back to March 13, 2020 or for COVID-19 related services to be provided.	40,817,799	2,884,557	37,933,242

FEDERAL PANDEMIC RELIEF FUNDS							
Cabinet	Appropriation Unit	Federal Program Name	Federal Act	Purpose Statement	Award/Est'd Award	Expenditures as of October 31, 2021	Unexpended
Education & Workforce Development	Learning and Results Services	Elementary & Secondary School Emergency Relief Fund III	PL 117-2-ARPA	Funds may be used for the same allowable purposes as ESSER I and II, including a focus to address learning loss through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs, and ensure that such interventions respond to students' academic, social, and emotional needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups.	2,084,773,157	89,352,300	1,995,420,857
Education & Workforce Development	Learning and Results Services	Private schools-Emergency Assistance to Non-public Schools	PL 117-2-ARPA	Assistance to non-public schools	42,344,000		42,344,000
Education & Workforce Development	Learning and Results Services	Individuals with Disabilities Education Act (IDEA)	PL 117-2-ARPA		45,522,241		45,522,241
Education & Workforce Development	Learning and Results Services	Elementary and Secondary School Emergency Relief – Homeless Children and Youth (ARP-HCY) fund	PL 117-2-ARPA	To identify homeless children and youth, provide wraparound services in light of the impact of the COVID-19 pandemic, and provide assistance to enable homeless children and youth to attend school and participate fully in school activities, including in-person instruction this spring and upcoming summer learning and enrichment programs	13,656,376		13,656,376
Education & Workforce Development	Libraries & Archives	Museum and Library Services	PL 117-2-ARPA	Help communities respond directly and immediately to the pandemic, as well as to related economic and community needs through equitable approaches in digital inclusion and library services.	2,975,530	915	2,974,615
Education & Workforce Development	Libraries and Archives	Institute of Museum and Library Sciences	PL 116-136-CARES	To prevent, prepare for, and respond to coronavirus, including to expand digital network access, purchase internet accessible devices, and provide technical support services.	403,692	403,692	0
Education & Workforce Development	Workforce Investment	Dislocated Worker Grant	PL 116-136-CARES	Assist customers/participants which have been laid off due to COVID-19. The grant is highly focuses on humanitarian jobs for participants and/or career and training services.	8,883,493	4,827,725	4,055,768
Education & Workforce Development	General Admin & Prog Support	GEER II-Public schools	PL 116-260-CRRSAA	Funding to local education agencies for expanding access to high-quality remote learning experiences through increased digital learning infrastructure and expanded remote food services to students.	329,797		329,797
Health and Family Services	Aging & Independent Living	Meals for Seniors	PL 116-260-CRRSAA	Nutrition services are authorized under Title III-C of the OAA. Designed to promote the general health and well-being of older individuals, the services are intended to: • Reduce hunger, food insecurity, and malnutrition of older adults; • Promote socialization of older individuals; • Promote the health and well-being of older people by assisting them in gaining access to nutrition and other disease prevention and health promotion services and to delay the onset of adverse health conditions resulting from poor nutritional health or sedentary behavior.	2,249,141	1,971,776	277,365

FEDERAL PANDEMIC RELIEF FUNDS							
Cabinet	Appropriation Unit	Federal Program Name	Federal Act	Purpose Statement	Award/Est'd Award	Expenditures as of October 31, 2021	Unexpended
Health and Family Services	Aging & Independent Living	Long-term Care Ombudsman	PL 116-260-CRRSAA	States' Long-Term Care (LTC) Ombudsman programs work to resolve problems related to the health, safety, welfare, and rights of individuals who live in LTC facilities, such as nursing homes, board and care and assisted living facilities, and other residential care communities. Ombudsman programs promote policies and consumer protections to improve long-term services and supports at the facility, local, state, and national levels.	53,551	91	53,460
Health and Family Services	Aging & Independent Living	No Wrong Door-ADRC	PL 116-123-CPRRSA	Nutrition services are authorized under Title III-C of the OAA. Designed to promote the general health and well-being of older individuals, the services are intended to: • Reduce hunger, food insecurity, and malnutrition of older adults; • Promote socialization of older individuals; • Promote the health and well-being of older people by assisting them in gaining access to nutrition and other disease prevention and health promotion services and to delay the onset of adverse health conditions resulting from poor nutritional health or sedentary behavior.	755,454	492,157	263,297
Health and Family Services	Aging & Independent Living	No Wrong Door-ADRC	PL 116-260-CRRSAA	Provides one-time funding to improve vaccination access for Older adults and people with disabilities in the United States in response to Coronavirus Disease 2019 (COVID-19), as outlined in the Coronavirus Response and Relief Supplemental Appropriations Act, 2021, P.L. 116-260.	392,836		392,836
Health and Family Services	Aging & Independent Living	Meals for Seniors-Congregate Meals-Title III C1	PL 117-2-ARPA	Nutrition services are authorized under Title III-C of the OAA. Designed to promote the general health and well-being of older individuals, the services are intended to: • Reduce hunger, food insecurity, and malnutrition of older adults; • Promote socialization of older individuals; • Promote the health and well-being of older people by assisting them in gaining access to nutrition and other disease prevention and health promotion services and to delay the onset of adverse health conditions resulting from poor nutritional health or sedentary behavior.	3,996,241		3,996,241
Health and Family Services	Aging & Independent Living	Meals for Seniors-Congregate Meals-Title III C2	PL 117-2-ARPA	Nutrition services are authorized under Title III-C of the OAA. Designed to promote the general health and well-being of older individuals, the services are intended to: • Reduce hunger, food insecurity, and malnutrition of older adults; • Promote socialization of older individuals; • Promote the health and well-being of older people by assisting them in gaining access to nutrition and other disease prevention and health promotion services and to delay the onset of adverse health conditions resulting from poor nutritional health or sedentary behavior.	5,994,361		5,994,361
Health and Family Services	Aging & Independent Living	Home and Community Based Supportive Services	PL 117-2-ARPA	The grants fund a broad array of services that enable older adults to remain in their homes for as long as possible. These services include, but are not limited, to: o Access to services such as transportation, case management, and information and assistance;o In-home services such as personal care, chores, and homemaker assistance; and o Community services such as legal services, mental health services, and adult day care	6,127,569		6,127,569
Health and Family Services	Aging & Independent Living	Preventive Services	PL 117-2-ARPA	Funds spent on evidence-based programs to improve health and well-being, and reduce disease and injury.	586,115		586,115
Health and Family Services	Aging & Independent Living	Family Caregiver	PL 117-2-ARPA	The National Family Caregiver Support Program funds a variety of supports that help family and informal caregivers care for older adults in their homes for as long as possible.	1,892,714		1,892,714

FEDERAL PANDEMIC RELIEF FUNDS							
Cabinet	Appropriation Unit	Federal Program Name	Federal Act	Purpose Statement	Award/Est'd Award	Expenditures as of October 31, 2021	Unexpended
Health and Family Services	Aging & Independent Living	Long-Term Care Ombudsman	PL 117-2-ARPA	States' Long-Term Care (LTC) Ombudsman programs work to resolve problems related to the health, safety, welfare, and rights of individuals who live in LTC facilities, such as nursing homes, board and care and assisted living facilities, and other residential care communities. Ombudsman programs promote policies and consumer protections to improve long-term services and supports at the facility, local, state, and national levels.	133,208		133,208
Health and Family Services	Aging & Independent Living	Meals for Seniors	PL 116-127-FFCRA	Nutrition services are authorized under Title III-C of the OAA. Designed to promote the general health and well-being of older individuals, the services are intended to: • Reduce hunger, food insecurity, and malnutrition of older adults; • Promote socialization of older individuals; • Promote the health and well-being of older people by assisting them in gaining access to nutrition and other disease prevention and health promotion services and to delay the onset of adverse health conditions resulting from poor nutritional health or sedentary behavior.	1,075,482	1,073,077	2,405
Health and Family Services	Aging & Independent Living	Meals for Seniors	PL 116-127-FFCRA	Nutrition services are authorized under Title III-C of the OAA. Designed to promote the general health and well-being of older individuals, the services are intended to: • Reduce hunger, food insecurity, and malnutrition of older adults; • Promote socialization of older individuals; • Promote the health and well-being of older people by assisting them in gaining access to nutrition and other disease prevention and health promotion services and to delay the onset of adverse health conditions resulting from poor nutritional health or sedentary behavior.	2,150,964	2,142,475	8,489
Health and Family Services	Aging & Independent Living	Meals for Seniors	PL 116-136-CARES	Nutrition services are authorized under Title III-C of the OAA. Designed to promote the general health and well-being of older individuals, the services are intended to: • Reduce hunger, food insecurity, and malnutrition of older adults; • Promote socialization of older individuals; • Promote the health and well-being of older people by assisting them in gaining access to nutrition and other disease prevention and health promotion services and to delay the onset of adverse health conditions resulting from poor nutritional health or sedentary behavior.	2,688,705	2,407,597	281,108
Health and Family Services	Aging & Independent Living	Meals for Seniors	PL 116-136-CARES	Nutrition services are authorized under Title III-C of the OAA. Designed to promote the general health and well-being of older individuals, the services are intended to: • Reduce hunger, food insecurity, and malnutrition of older adults; • Promote socialization of older individuals; • Promote the health and well-being of older people by assisting them in gaining access to nutrition and other disease prevention and health promotion services and to delay the onset of adverse health conditions resulting from poor nutritional health or sedentary behavior.	1,314,622	939,373	375,249
Health and Family Services	Aging & Independent Living	Meals for Seniors	PL 116-136-CARES	Nutrition services are authorized under Title III-C of the OAA. Designed to promote the general health and well-being of older individuals, the services are intended to: • Reduce hunger, food insecurity, and malnutrition of older adults; • Promote socialization of older individuals; • Promote the health and well-being of older people by assisting them in gaining access to nutrition and other disease prevention and health promotion services and to delay the onset of adverse health conditions resulting from poor nutritional health or sedentary behavior.	268,871	235,322	33,549

FEDERAL PANDEMIC RELIEF FUNDS							
Cabinet	Appropriation Unit	Federal Program Name	Federal Act	Purpose Statement	Award/Est'd Award	Expenditures as of October 31, 2021	Unexpended
Health and Family Services	Aging & Independent Living	Meals for Seniors	PL 116-136-CARES	Nutrition services are authorized under Title III-C of the OAA. Designed to promote the general health and well-being of older individuals, the services are intended to: • Reduce hunger, food insecurity, and malnutrition of older adults; • Promote socialization of older individuals; • Promote the health and well-being of older people by assisting them in gaining access to nutrition and other disease prevention and health promotion services and to delay the onset of adverse health conditions resulting from poor nutritional health or sedentary behavior.	6,452,892	6,408,481	44,411
Health and Family Services	Behavioral Health	Emergency Grants to Address Mental and Substance Use Disorders	PL 116-136-CARES	Provide crisis services, mental health and substance use disorder treatment, and other supports for people impacted by the COVID-19 pandemic.	2,000,000	1,499,426	500,574
Health and Family Services	Behavioral Health	Suicide Prevention Programs	PL 116-136-CARES	Reduce suicide deaths and attempts among those experiencing increased risk of suicide, substance use, domestic violence, and homelessness as a result of increased psychological distress occurring across the state as a result of COVID-19.	800,000		800,000
Health and Family Services	Behavioral Health	Provider Relief Fund-received to-date	PL 116-136-CARES	Funds to support state-owned nursing facilities and psychiatric hospitals suffering from significant expenses or lost revenues as a result of COVID-19.	6,092,228	6,092,228	0
Health and Family Services	Behavioral Health	Substance Abuse Prevention and Treatment Block Grant	PL 116-260-CRRSAA	To promote effective planning, monitoring, and oversight of efforts to deliver SUD Prevention, Intervention (including harm reduction and overdose prevention), Treatment and Recovery services	19,100,815	16	19,100,799
Health and Family Services	Behavioral Health	Mental Health Block Grant	PL 116-260-CRRSAA	Develop and support crisis services and increase access to treatment and recovery support for those with SMI and SED impacted by the COVID-19 pandemic.	10,734,798		10,734,798
Health and Family Services	Behavioral Health	Emergency Grants to Address Mental & Substance Use Disorder	PL 116-260-CRRSAA	Provide crisis services, mental health and substance use disorder treatment, and other supports for people impacted by the COVID-19 pandemic.	2,859,649	601,449	2,258,200
Health and Family Services	Behavioral Health	Substance Abuse Prevention and Treatment Block Grant	PL 117-2-ARPA	To promote effective planning, monitoring, and oversight of efforts to deliver SUD Prevention, Intervention (including harm reduction and overdose prevention), Treatment and Recovery services	16,496,159		16,496,159
Health and Family Services	Behavioral Health	Mental Health Block Grant	PL 117-2-ARPA	Develop and support crisis services and increase access to treatment and recovery support for those with SMI and SED impacted by the COVID-19 pandemic.	18,541,924		18,541,924
Health and Family Services	Family Resource Centers & Volunteer Services	GEER II-Public schools	PL 116-260-CRRSAA	Provide emergency support through grants to education related entities the Governor deems essential for carrying out emergency educational services.	15,000,000		15,000,000
Health and Family Services	Community Based Services	Low Income Home Energy Assistance Program (LIHEAP)	PL 116-136-CARES	Providing heating/cooling utility payment assistance to eligible clients	13,745,001	13,745,001	0
Health and Family Services	Community Based Services	Child Welfare Services	PL 116-136-CARES	To support the child welfare needs of families during the pandemic and to help keep families together	732,995	654,437	78,558
Health and Family Services	Community Based Services	Child Care and Development Block Grant	PL 116-136-CARES	Providing assistance with day care payments and support for centers	67,741,412	67,741,412	0
Health and Family Services	Community Based Services	Community Services Block Grant	PL 116-136-CARES	Provides assistance (food, housing, employment, etc.) based on area needs	16,856,592	9,810,887	7,045,705
Health and Family Services	Community Based Services	Family Violence Prevention Services	PL 116-136-CARES	To provide additional support to family violence shelters	469,352	435,143	34,209
Health and Family Services	Community Based Services	Child Care and Development Block Grant	PL 116-260-CRRSAA	Providing sustainment payment for centers and paying co-pays for parents	195,962,758	163,591,230	32,371,528
Health and Family Services	Community Based Services	Promoting Safe & Stable Families	PL 116-260-CRRSAA	Family Preservation	1,015,242	264,285	750,957

FEDERAL PANDEMIC RELIEF FUNDS							
Cabinet	Appropriation Unit	Federal Program Name	Federal Act	Purpose Statement	Award/Est'd Award	Expenditures as of October 31, 2021	Unexpended
Health and Family Services	Community Based Services	Chafee Foster Care Program	PL 116-260-CRRSAA	Independent Living Program	7,370,957	1,763,384	5,607,573
Health and Family Services	Community Based Services	Chafee Education & Training Vouchers-Foster Youth	PL 116-260-CRRSAA	Increases the maximum ETV award amount from \$5,000 to \$12,000 per youth for training and postsecondary education for eligible youth in foster care	1,071,360	880,000	191,360
Health and Family Services	Community Based Services	Low Income Water & Wastewater Emergency Asstce Program	PL 116-260-CRRSAA	Providing utility payment assistance to eligible recipients.	61,571,174	29,429,383	32,141,791
Health and Family Services	Community Based Services	Pandemic Emergency Fund	PL 116-260-CRRSAA	To help families with the lowest incomes meet their added expenses or debt due to the pandemic	TBD		
Health and Family Services	Community Based Services	Adult Protective Services	PL 116-260-CRRSAA	Adult Protective Services, Domestic Violence Prevention	1,216,527		1,216,527
Health and Family Services	Community Based Services	Low Income Home Energy Assistance Program (LIHEAP)	PL 116-260-CRRSAA	Providing heating/cooling utility payment assistance to eligible clients	10,475,281		10,475,281
Health and Family Services	Community Based Services	Child Care Development Block Grant	PL 117-2-ARPA	Providing payment assistance for families and support for centers	293,307,790	16,587	293,291,203
Health and Family Services	Community Based Services	Child Care Stabilization	PL 117-2-ARPA	Providing additional sustainment payments to centers based on enrollment	470,064,268		470,064,268
Health and Family Services	Community Based Services	Child Care Entitlement	PL 117-2-ARPA	Providing assistance to day care centers, expected to be an annual award increase	7,110,000		7,110,000
Health and Family Services	Community Based Services	Pandemic Emergency Assistance	PL 117-2-ARPA	States can only use this funding for nonrecurrent short-term benefits and the administrative costs of providing them. These short-term benefits address a specific crisis situation or episode of need and can be provided in cash or noncash forms (e.g., payment vouchers for emergency housing or food aid).	17,411,149		17,411,149
Health and Family Services	Community Based Services	SNAP State Administration	PL 117-2-ARPA	Pandemic EBT Admin	3,440,328	1,042,966	2,397,362
Health and Family Services	Community Based Services	Low Income Home Energy Assistance Program (LIHEAP)	PL 117-2-ARPA	Providing heating/cooling utility payment assistance to eligible clients	8,209,468		8,209,468
Health and Family Services	Community Based Services	Low Income Water & Wastewater Emergency Asstce Program	PL 117-2-ARPA	Providing heating/cooling utility payment assistance to eligible clients	TBD		
Health and Family Services	Community Based Services	Community-Based Child Abuse Prevention	PL 117-2-ARPA	Child abuse prevention	3,344,975		3,344,975
Health and Family Services	Community Based Services	Child Abuse Prevention and Treatment	PL 117-2-ARPA	Child abuse prevention and awareness	1,360,160		1,360,160
Health and Family Services	Community Based Services	SNAP State Administration	PL 116-159-CAA	Pandemic EBT Admin	1,304,071	1,237,430	66,641
Health and Family Services	Community Based Services	Pandemic EBT	PL 116-159-CAA	Pandemic EBT	4,342,606	2,119,781	2,222,825
Health and Family Services	Community Based Services	Sexual Assault & Domestic Violence Survivors	PL 117-2-ARPA	Rape Prevention, Domestic Violence Prevention and Education	TBD		
Health and Family Services	General Admin & Prog Support	Provider Relief Fund-received to-date	PL 116-136-CARES		see 729		
Health and Family Services	General Admin & Prog Support	Long Term Care Survey and Certification	PL 116-136-CARES		see 723		
					see 723		
		CDC-Testing-Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases	PL 116-123-CPRRSA		see 728		
		Bioterrorism Hospital Preparedness Program	PL 116-136-CARES		see 728		

FEDERAL PANDEMIC RELIEF FUNDS							
Cabinet	Appropriation Unit	Federal Program Name	Federal Act	Purpose Statement	Award/Est'd Award	Expenditures as of October 31, 2021	Unexpended
		CDC-Testing-Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases	PL 116-136-CARES		see 728		
Health and Family Services	Medicaid Benefits	Enhanced Federal Share (FMAP) of +6.2%	PL 116-127-FFCRA	Medicaid benefits	995,419,111	995,419,111	0
Health and Family Services	Office of Inspector General	Long Term Care Survey and Certification	PL 116-136-CARES	Funding for Covid-related LTC survey activities	830,904	658,004	172,900
Health and Family Services	Public Health	CDC-Testing-Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases	PL 116-123-CPRRSA	Support for incident management for emergency operations and coordination, updating and implementing Public Health response plans, enhancement of Public Health Laboratory testing, equipment, and reporting, support to vulnerable populations using mitigation strategies, response recovery plans, strategies to encourage risk reduction behaviors, coordinate with media outlets, point of distribution training support Mass Vaccination Clinic, engaging with community Partners throughout all incident phases.	7,464,395	3,930,425	3,533,970
Health and Family Services	Public Health	Bioterrorism Hospital Preparedness Program	PL 116-136-CARES	Support hospitals and other related health care entities to prepare them to identify, isolate, assess, transport , and treat patients with COVID-19 or persons under investigation for COVID-19, and to prepare those entities for future special pathogen disease outbreaks.	1,557,936	938,444	619,492
Health and Family Services	Public Health	CDC-Testing-Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases	PL 116-136-CARES	Establish or enhance ability to aggressively identify cases, conduct contact tracing and follow-up, improve morbidity and mortality surveillance, enhance laboratory testing and reporting capacity, prevent and control COVID-19 in healthcare settings and protect other vulnerable or high-risk populations, monitor and mitigate COVID-19 introductions from connected jurisdictions, work with healthcare system to manage and monitor system capacity, improve understanding of jurisdictional communities with respect to COVID-19 risk, enhance data management and analytic capacity in public health laboratories to help improve efficiencies in operations, enhance and expand laboratory information infrastructure, to improve jurisdictional visibility on laboratory data and improve Surveillance and Reporting of Electronic Health Data.	8,293,772	3,701,745	4,592,027
Health and Family Services	Public Health	Influenza Season Early Preparedness-Immunizations	PL 116-136-CARES	Support Mass Influenza Vaccination Clinics	1,584,325	961,516	622,809
Health and Family Services	Public Health	Influenza Season Early Preparedness-Immunizations	PL 116-136-CARES	Support Mass Influenza Vaccination Clinics	3,847,924	2,097,265	1,750,659
Health and Family Services	Public Health	Ryan White HIV/Aids program-Part B	PL 116-136-CARES	Support client education, COVID-19 screening, testing and laboratory services for RWHAP clients, training, PPE, infection control supplies, telehealth equipment, technology to support tracking, sharing and reporting capacity	490,794	490,794	0
Health and Family Services	Public Health	CDC Epidemiology and Laboratory Capacity	PL 116-260-CRRSAA	Supports the on-going COVID-19 response complements and expands on 4 previous awards made through ELC to Kentucky for the COVID-19 response, provide additional resources to expand diagnostic testing, disease investigation, contact tracing, surveillance, containment, and prevention of COVID-19, address health disparities in populations at higher-risk for COVID-19 infection	257,152,034	60,738,262	196,413,772

FEDERAL PANDEMIC RELIEF FUNDS							
Cabinet	Appropriation Unit	Federal Program Name	Federal Act	Purpose Statement	Award/Est'd Award	Expenditures as of October 31, 2021	Unexpended
Health and Family Services	Public Health	Epidemiology and Laboratory Capacity-Detection Mitigation in Confinement Facilities	PL 117-2-ARPA	The objectives and goals of this funding are primarily focused on providing resources to confinement facilities for the detection and mitigation of COVID-19. ELC recipients may choose to enter into agreements with other state entities to distribute funds for these purposes.	13,230,000		13,230,000
Health and Family Services	Public Health	CDC Immunization and Vaccines for Children	PL 116-260-CRRSAA	Support coronavirus vaccine activities to support broad-based distribution, access, and vaccine coverage	40,369,236	8,910,918	31,458,318
Health and Family Services	Public Health	Testing Support-Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases	PL 116-39-PPHCAA	Establish or enhance ability to aggressively identify cases, conduct contact tracing and follow-up, improve morbidity and mortality surveillance, enhance laboratory testing and reporting capacity, prevent and control COVID-19 in healthcare settings and protect other vulnerable or high-risk populations, monitor and mitigate COVID-19 introductions from connected jurisdictions, work with healthcare system to manage and monitor system capacity, improve understanding of jurisdictional communities with respect to COVID-19 risk, enhance data management and analytic capacity in public health laboratories to help improve efficiencies in operations, enhance and expand laboratory information infrastructure, to improve jurisdictional visibility on laboratory data and improve Surveillance and Reporting of Electronic Health Data.	97,738,054	26,615,780	71,122,274
Health and Family Services	Public Health	Public health workforce development-CDC Public Health Crisis Response	PL 117-2-ARPA	To establish, expand, train, and sustain the state and local public health workforce to support jurisdictional COVID-19 prevention, preparedness, response, and recovery initiatives, including school-based health programs. CDC expects public health agencies to use available funding to recruit, hire, and train personnel to address projected jurisdictional COVID-19 response needs over the performance period, including hiring personnel (see Allowable Costs section) to build capacity to address STLT public health priorities deriving from COVID-19. CDC recommends that recipients use CDC's Social Vulnerability Index data and tools to inform jurisdiction COVID-19 planning, response, and hiring strategies.	27,129,696		27,129,696
Health and Family Services	Public Health	National Initiative to Address COVID-19 Health Disparities Among Populations at High-Risk and Underserved, Including Racial and Ethnic Minority Populations and Rural Communities	PL 116-260-CRRSAA	The intended outcomes for this grant are: 1. Reduced COVID-19-related health disparities. 2. Improved and increased testing and contact tracing among populations at higher risk and that are underserved, including racial and ethnic minority groups and people living in rural communities. 3. Improved state, local, US territorial and freely associated state health department capacity and services to prevent and control COVID-19 infection (or transmission) among populations at higher risk and that are underserved, including racial and ethnic minority groups and people living in rural communities.	42,815,715	37,050	42,778,665
Health and Family Services	Public Health	CDC Health equity-vaccination	PL 117-2-ARPA	CDC expects that at least 25% of the jurisdictional award will support school-based health programs, including nurses or other personnel as outlined below. Of the remaining 75% (or less, depending on the amount invested in school nurses), CDC expects that at least 40% will support local hiring through local health departments or community-based organizations.	23,010,465	2,248	23,008,217

FEDERAL PANDEMIC RELIEF FUNDS							
Cabinet	Appropriation Unit	Federal Program Name	Federal Act	Purpose Statement	Award/Est'd Award	Expenditures as of October 31, 2021	Unexpended
Health and Family Services	Public Health	CDC Health equity-vaccination	PL 116-260-CRRSAA	Support local communities through local health departments, community-based organizations, and/or community health centers. 75% of the funding is to be used to focus on activities to ensure equity by identifying vulnerable populations and directing funds to specific programs and initiatives intended to increase access, acceptance and uptake of COVID-19 vaccination by populations disproportionately affected by COVID-19.	17,358,771		17,358,771
Health and Family Services	Public Health	CDC Immunization and Vaccines for Children	PL 116-260-CRRSAA	Support coronavirus vaccine activities to support broad-based distribution, access, and vaccine coverage	15,056,640		15,056,640
Health and Family Services	Public Health	CDC Immunization and Vaccines for Children	PL 117-2-ARPA	Support coronavirus vaccine activities to support broad-based distribution, access, and vaccine coverage	3,280,000		3,280,000
Health and Family Services	Public Health	School screenings to help reopening	PL 117-2-ARPA	To enable schools to establish COVID-19 screening testing programs to support and maintain in-person learning, the federal government is providing financial resources to enable and expand school-based screening testing. Unallowable expenses: Research, Clinical Care, Swag/promotional items, and Food	134,564,120	1,256,355	133,307,765
Health and Family Services	Public Health	American Rescue Plan Act Funding for Home Visiting	PL 117-2-ARPA	To support the delivery of coordinated and comprehensive, high quality, voluntary, evidence-based home visiting services to children and families living in communities at risk for poor maternal and child health outcomes.	782,483		782,483
Justice and Public Safety	Justice Administration	Coronavirus Emergency Supplemental Funding Program	PL 116-136-CARES	The funds are awarded to agencies within the Commonwealth that can demonstrate a nexus with the criminal justice system and are requesting funds to prevent, prepare for, or respond to COVID-19.	6,827,620	1,301,411	5,526,209
							0
Justice and Public Safety	Public Advocacy	Coronavirus Emergency Supplemental Funding Program	PL 116-136-CARES	The funds are awarded to agencies within the Commonwealth that can demonstrate a nexus with the criminal justice system and are requesting funds to prevent, prepare for, or respond to COVID-19.	102,300	53,468	48,832
Justice and Public Safety	Public Advocacy	Coronavirus Emergency Supplemental Funding Program	PL 116-136-CARES	The funds are awarded to agencies within the Commonwealth that can demonstrate a nexus with the criminal justice system and are requesting funds to prevent, prepare for, or respond to COVID-19.	55,890	55,890	0
Justice and Public Safety	Kentucky State Police	Coronavirus Emergency Supplemental Funding Program	PL 116-136-CARES	The funds are awarded to agencies within the Commonwealth that can demonstrate a nexus with the criminal justice system and are requesting funds to prevent, prepare for, or respond to COVID-19.	714,198	452,135	262,063
Labor	Employment Services	Pandemic Administration Cost FY20	PL 116-136-CARES	Salaries/Operating	3,463,037	3,463,037	0
Labor	Employment Services	Pandemic Emergency Unemployment Compensation (PEUC) Fraud	PL 116-136-CARES	Start up, IT, data base upgrades and fraud FY20	285,600	285,600	0
Labor	Employment Services	Pandemic Unemployment assistance (PUA Fraud-Integrity Branch Personnel)	PL 116-136-CARES	Fraud Investigation FY20	1,499,400	1,499,400	0
Labor	Employment Services	Federal Pandemic Unemployment Compensation (FPUC Admin FY21)	PL 116-136-CARES	Extended benefit administration FY21	3,376,391	2,483,842	892,549
Labor	Employment Services	Pandemic Emergency Unemployment Compensation (PEUC Fraud – Integrity Branch Personnel FY21)	CARES/ARPA	Start up, IT, data base upgrades and fraud FY21	775,200	499,709	275,491
Labor	Employment Services	Pandemic Unemployment assistance (PUA Fraud-Integrity Branch Personnel FY21)	PL 116-136-CARES	Fraud investigation FY21	1,949,400	1,831,551	117,849
Labor	Employment Services	Pandemic Unemployment assistance (PUA Admin FY21)	PL 116-136-CARES	Salaries/Operating	13,612,327	11,503,164	2,109,163
Labor	Employment Services	Pandemic Unemployment Assistance (PEUC FY21)	CARES/ARPA	Salaries/Operating	5,986,667	5,529,175	457,492

FEDERAL PANDEMIC RELIEF FUNDS							
Cabinet	Appropriation Unit	Federal Program Name	Federal Act	Purpose Statement	Award/Est'd Award	Expenditures as of October 31, 2021	Unexpended
Labor	Employment Services	Federal Pandemic Unemployment Compensation (FPUC Admin)	PL 116-136-CARES	Extended benefit administration	259,726	259,726	0
Labor	Employment Services	Pandemic Emergency Unemployment Compensation (PEUC) SBR	CARES/ARPA	Supplemental Start up Funds and fraud	708,919	285,600	423,319
Labor	Employment Services	Pandemic Unemployment assistance (PUA)(SBR)	PL 116-136-CARES	Supplemental Start up Funds and fraud	235,111	235,111	0
Labor	Employment Services	Unemployment Benefits-Pandemic Emergency Unemp Comp	PL 116-136-CARES	Emergency Benefit relief account (additional 13 weeks)	561,042,723	468,818,027	92,224,696
Labor	Employment Services	Unemployment Benefits-Extended Benefits	PL 116-136-CARES	Extended Benefit	600,000,000	17,688,365	582,311,635
Labor	Employment Services	Unemployment Benefits-Federal Pandemic Unemp Compensation	PL 116-136-CARES	\$600 extended Benefit	3,692,000,000	930,840,682	2,761,159,318
Labor	Employment Services	Unemployment Benefits-Pandemic Unemp Assistance	PL 116-136-CARES	Normally ineligible claimants	794,000,000	425,736,237	368,263,763
Labor	Employment Services	Unemployment Benefits-Lost Wages Assistance	PL 116-136-CARES	Lost Wages Admin	74,936	74,936	0
Labor	Employment Services	Unemployment Benefits-Lost Wages Assistance	PL 116-136-CARES	Lost Wages FEMA (75/25) FED Portion	229,255,200	229,097,875	157,325
Labor	Employment Services	Families First Act (SAG) Special Admin Grant – Emergency Grant	CARES/ARPA	Emergency Admin. For COVID related expenses	12,568,702	9,454,174	3,114,528
Education	SEEK	Coronavirus Relief Fund	PL 116-136-CARES		130,000,000	130,000,000	0
Education	Learning and Results Services	Coronavirus Relief Fund	PL 116-136-CARES		8,000,000	8,000,000	0
Education & Workforce Development	General Admin & Program Support	Coronavirus Relief Fund	PL 116-136-CARES		1,558,210	1,558,210	0
Finance & Administration	Commonwealth Office of Technology	Coronavirus Relief Fund	PL 116-136-CARES		3,500,000	3,500,000	0
Finance & Administration	General Administration	Coronavirus Relief Fund	PL 116-136-CARES		15,422,798	14,892,092	530,706
Finance & Administration	Facilities and Support Services	Coronavirus Relief Fund	PL 116-136-CARES		709,776	709,776	0
General Government	Agriculture	Coronavirus Relief Fund	PL 116-136-CARES		2,005,011	2,005,011	0
General Government	Military Affairs	Coronavirus Relief Fund	PL 116-136-CARES		103,813,750	103,813,750	0
General Government	Board of Elections	Coronavirus Relief Fund	PL 116-136-CARES		6,585,291	6,585,291	0
General Government	Office of State Budget Director	Coronavirus Relief Fund	PL 116-136-CARES		27,154,159	27,154,159	0
General Government	Local Government	Coronavirus Relief Fund	PL 116-136-CARES		327,600,000	321,947,154	5,652,846
Health & Family Services	General Admin & Program Support	Coronavirus Relief Fund	PL 116-136-CARES		154,877	154,877	0
Health & Family Services	Aging & Independent Living Services	Coronavirus Relief Fund	PL 116-136-CARES		5,003,153	5,003,153	0
Health & Family Services	Public Health	Coronavirus Relief Fund	PL 116-136-CARES		285,068,827	255,670,245	29,398,581
Health & Family Services	Behavioral Health	Coronavirus Relief Fund	PL 116-136-CARES		22,838,401	22,838,401	0
Health & Family Services	Community Based Services	Coronavirus Relief Fund	PL 116-136-CARES		16,575,643	16,444,460	131,183
Judicial Branch	Judicial Branch	Coronavirus Relief Fund	PL 116-136-CARES		3,378,779	3,378,779	0
Justice & Public Safety	State Police	Coronavirus Relief Fund	PL 116-136-CARES		93,492,850	93,492,850	0
Justice & Public Safety	Juvenile Justice	Coronavirus Relief Fund	PL 116-136-CARES		24,088,142	24,088,142	0
Justice & Public Safety	Corrections	Coronavirus Relief Fund	PL 116-136-CARES		87,620,288	87,620,288	0
Labor	Secretary	Coronavirus Relief Fund	PL 116-136-CARES		20,059,745	20,056,683	3,062

FEDERAL PANDEMIC RELIEF FUNDS							
Cabinet	Appropriation Unit	Federal Program Name	Federal Act	Purpose Statement	Award/Est'd Award	Expenditures as of October 31, 2021	Unexpended
Labor	Workplace Standards	Coronavirus Relief Fund	PL 116-136-CARES		371,604	371,604	0
Labor	Employment Services	Coronavirus Relief Fund	PL 116-136-CARES		306,224,274	304,391,601	1,832,673
Legislative Branch	Legislative Branch	Coronavirus Relief Fund	PL 116-136-CARES		2,794,559	2,794,559	0
Personnel	Secretary	Coronavirus Relief Fund	PL 116-136-CARES		568,200	568,200	0
Postsecondary Education	KHEAA	Coronavirus Relief Fund	PL 116-136-CARES		2,063,494	2,063,494	0
Postsecondary Education	Eastern Ky University	Coronavirus Relief Fund	PL 116-136-CARES		3,023,800	1,511,900	1,511,900
Postsecondary Education	Kentucky State University	Coronavirus Relief Fund	PL 116-136-CARES		1,173,400	1,173,400	0
Postsecondary Education	Morehead State University	Coronavirus Relief Fund	PL 116-136-CARES		1,771,800	1,771,800	0
Postsecondary Education	Murray State University	Coronavirus Relief Fund	PL 116-136-CARES		2,022,400	2,022,400	0
Postsecondary Education	Northern Kentucky University	Coronavirus Relief Fund	PL 116-136-CARES		2,415,000	2,415,000	0
Postsecondary Education	University of Kentucky	Coronavirus Relief Fund	PL 116-136-CARES		12,260,000	12,260,000	0
Postsecondary Education	University of Louisville	Coronavirus Relief Fund	PL 116-136-CARES		5,873,000	5,873,000	0
Postsecondary Education	Western Ky University	Coronavirus Relief Fund	PL 116-136-CARES		3,390,800	3,390,800	0
Postsecondary Education	KCTCS	Coronavirus Relief Fund	PL 116-136-CARES		8,069,800	8,069,800	0
Public Protection	Secretary	Coronavirus Relief Fund	PL 116-136-CARES		37,126,701	35,476,701	1,650,000
Public Protection	Alcoholic Beverage Control	Coronavirus Relief Fund	PL 116-136-CARES		555,517	555,517	0
Tourism, Arts & Heritage	Kentucky State Fair Board	Coronavirus Relief Fund	PL 116-136-CARES		49,470	49,470	0
Tourism, Arts & Heritage	Kentucky Horse Park	Coronavirus Relief Fund	PL 116-136-CARES		4,414	4,414	0
Tourism, Arts & Heritage	Parks	Coronavirus Relief Fund	PL 116-136-CARES		1,159,719	1,159,719	0
Tourism, Arts & Heritage	Secretary	Coronavirus Relief Fund	PL 116-136-CARES		5,000,000	985,128	4,014,872
Transportation	General Administration	Coronavirus Relief Fund	PL 116-136-CARES		18,355	18,355	0
Transportation	Aviation	Coronavirus Relief Fund	PL 116-136-CARES		623	623	0
Transportation	Highways	Coronavirus Relief Fund	PL 116-136-CARES		368,026	368,026	0
Transportation	Vehicle Regulation	Coronavirus Relief Fund	PL 116-136-CARES		461	461	0

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures
005	General Assembly	E302	COVID-19 Health Emergency Response	CARES	CARES2	20	100FED 10 1	1,355,003.81	
			Coronavirus Relief Fund	CARES	CARES2	20	100FED 10 1	1,355,003.81	
005							Total: 005	1,355,003.81	
010	Legislative Research Commission	E302	COVID-19 Health Emergency Response	CARES	CARES	20	100FED 10 1	834,435.54	
			Coronavirus Relief Fund	CARES	CARES	20	100FED 10 1	834,435.54	
	Legislative Research Commission	E302	COVID-19 Health Emergency Response	CARES	CARES2	20	100FED 10 1	156,643.56	
			Coronavirus Relief Fund	CARES	CARES2	20	100FED 10 1	156,643.56	
010							Total: 010	991,079.10	
025	Judicial Department	E118	Salaries And Wages Corrections	CARES	CARES	20	100FED 10 1	3,335,637.74	
	Judicial Department	E318	Commercial Supplies	CARES		20	100FED 10 1	43,140.81	
			Coronavirus Relief Fund	CARES	CARES	20	100FED 10 1	3,378,778.55	
025							Total: 025	3,378,778.55	
035	Department Of Agriculture	E111	Regular Salaries And Wages	CARES	CARES	20	100FED 10 1	302.89	
	Department Of Agriculture	E121	Employers Fica	CARES		20	100FED 10 1	22.01	
	Department Of Agriculture	E122	Emp Ret-Inc Paymt F/Sick Leave	CARES		20	100FED 10 1	240.06	
	Department Of Agriculture	E123	Employers Health Insurance	CARES		20	100FED 10 1	91.39	
	Department Of Agriculture	E124	Employers Life Insurance	CARES		20	100FED 10 1	0.14	
	Department Of Agriculture	E302	COVID-19 Health Emergency Response	CARES		20	100FED 10 1	4,354.91	
			Coronavirus Relief Fund	CARES	CARES	20	100FED 10 1	5,011.40	
	Department Of Agriculture	E451	Food	EFAPCA	EFAPCA	20	100F 10 1	2,340,835.00	
	Department Of Agriculture	E451	Food	EFAPCA		21	100F 10 1	47,638.00	
			The Emergency Food Assistance Program-Administrative	EFAPCA	EFAPCA	#MULTIVALUE	100F 10 1	2,388,473.00	
	Department Of Agriculture	E451	Food	EFAPCV	EFAPCV	20	100F 10 1	1,560,556.00	
	Department Of Agriculture	E451	Food	EFAPCV		21	100F 10 1	23,116.00	
			The Emergency Food Assistance Program-Administrative	EFAPCV	EFAPCV	#MULTIVALUE	100F 10 1	1,583,672.00	
	Department Of Agriculture	E451	Food	EFAPRR	EFAPRR	21	100F 10 1	1,179,962.00	786,641.35
			The Emergency Food Assistance Program-Administrative	EFAPRR	EFAPRR	21	100F 10 1	1,179,962.00	786,641.35
035							Total: 035	5,157,118.40	786,641.35
074	Department Of Veterans Affairs	E111	Regular Salaries And Wages	CREPRF	PRORFSNF	20	100FED 10 1	0.00	
	Department Of Veterans Affairs	E121	Employers Fica	CREPRF		20	100FED 10 1	44,450.52	
	Department Of Veterans Affairs	E122	Emp Ret-Inc Paymt F/Sick Leave	CREPRF		20	100FED 10 1	486,238.12	
	Department Of Veterans Affairs	E123	Employers Health Insurance	CREPRF		20	100FED 10 1	72,914.81	
	Department Of Veterans Affairs	E150	Other Professional Services-1099 Rept	CREPRF		20	100FED 10 1	315,591.46	
	Department Of Veterans Affairs	E191	Temporary Manpower Services	CREPRF		20	100FED 10 1	509,000.63	6,644.00
	Department Of Veterans Affairs	E243	Oth Parcel Dlrvy Srv-1099 Rept	CREPRF		20	100FED 10 1	56.47	
	Department Of Veterans Affairs	E256	Garbage Collection-1099 Rept	CREPRF		20	100FED 10 1	9,787.50	340.00

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures
	Department Of Veterans Affairs	E321	Office Supplies	CREPRF		20	100FED 10 1	60.97	26.13
	Department Of Veterans Affairs	E323	Janitorial & Mainten Supplies	CREPRF		20	100FED 10 1	20,324.67	5,581.41
	Department Of Veterans Affairs	E324	Medical Supplies	CREPRF		20	100FED 10 1	368,677.30	33,870.80
	Department Of Veterans Affairs	E326	Household And Kitchen Supplies	CREPRF		20	100FED 10 1	1,006.62	701.72
	Department Of Veterans Affairs	E327	Rec/Ath/Theat/Musical Supplies	CREPRF		20	100FED 10 1	524.32	
	Department Of Veterans Affairs	E334	Building Materials & Supplies	CREPRF		20	100FED 10 1	3,040.80	
	Department Of Veterans Affairs	E337	Mech Maint Materials & Suppls	CREPRF		20	100FED 10 1	5,934.44	
	Department Of Veterans Affairs	E346	Furn/Fixt/Off Eqp Under \$5,000	CREPRF		20	100FED 10 1	36,475.82	10,629.45
	Department Of Veterans Affairs	E348	Insts & Apparatus Under \$5,000	CREPRF		20	100FED 10 1	65,214.73	
	Department Of Veterans Affairs	E360	Exp Allow-Payroll W-2 Report	CREPRF		20	100FED 10 1	602,000.00	
	Department Of Veterans Affairs	E361	In-State Travel	CREPRF		20	100FED 10 1	58.51	
	Department Of Veterans Affairs	E604	Instrs & Apparatus-Over \$5,000	CREPRF		20	100FED 10 1	99,696.50	99,696.50
	Department Of Veterans Affairs	E606	Buildings/Fixed Equipment	CREPRF		20	100FED 10 1	18,479.00	
	Department Of Veterans Affairs	E831	Personal Computer Hardware < \$5,000	CREPRF		20	100FED 10 1	119.90	
	Department Of Veterans Affairs	E839	Other IT Hardware < \$5,000	CREPRF		20	100FED 10 1	798.00	
			Provider Relief Fund	CREPRF	PRORFSNF	20	100FED 10 1	2,660,451.09	157,490.01
	Department Of Veterans Affairs	E150	Other Professional Services-1099 Rept	CREPRF	PROVRELIEF	20	100FED 10 1	30,245.00	
	Department Of Veterans Affairs	E191	Temporary Manpower Services	CREPRF		20	100FED 10 1	109,600.10	
	Department Of Veterans Affairs	E234	Sprinkler Inspection	CREPRF		20	100FED 10 1	240.34	
	Department Of Veterans Affairs	E242	Freight	CREPRF		20	100FED 10 1	179.27	
	Department Of Veterans Affairs	E321	Office Supplies	CREPRF		20	100FED 10 1	359.65	
	Department Of Veterans Affairs	E322	Clothing & Pers Supp-Non-Emp	CREPRF		20	100FED 10 1	427.20	
	Department Of Veterans Affairs	E323	Janitorial & Mainten Supplies	CREPRF		20	100FED 10 1	11,977.41	
	Department Of Veterans Affairs	E324	Medical Supplies	CREPRF		20	100FED 10 1	829,981.20	
	Department Of Veterans Affairs	E326	Household And Kitchen Supplies	CREPRF		20	100FED 10 1	2,781.19	
	Department Of Veterans Affairs	E334	Building Materials & Supplies	CREPRF		20	100FED 10 1	2,241.07	
	Department Of Veterans Affairs	E336	Small Tools	CREPRF		20	100FED 10 1	22.31	
	Department Of Veterans Affairs	E337	Mech Maint Materials & Suppls	CREPRF		20	100FED 10 1	9,806.05	
	Department Of Veterans Affairs	E341	Food Products	CREPRF		20	100FED 10 1	293.14	
	Department Of Veterans Affairs	E342	Feeds	CREPRF		20	100FED 10 1	-348.60	
	Department Of Veterans Affairs	E346	Furn/Fixt/Off Eqp Under \$5,000	CREPRF		20	100FED 10 1	6,312.91	
	Department Of Veterans Affairs	E348	Insts & Apparatus Under \$5,000	CREPRF		20	100FED 10 1	2,482.91	
	Department Of Veterans Affairs	E361	In-State Travel	CREPRF		20	100FED 10 1	394.44	
	Department Of Veterans Affairs	E814	Telephone Charges - Wireless/Cell	CREPRF		20	100FED 10 1	1,459.41	
			Provider Relief Fund	CREPRF	PROVRELIEF	20	100FED 10 1	1,008,455.00	
	Department Of Veterans Affairs	E229	Rentals N/Otherwise Class-1099	CREPRF	PROVRLINF	20	100FED 10 1	1,350.00	
	Department Of Veterans Affairs	E232	Maint Of Equipment-1099 Rept	CREPRF		20	100FED 10 1	2,655.84	
	Department Of Veterans Affairs	E253	Laundry & Cleaning-1099 Rept	CREPRF		20	100FED 10 1	12,700.60	
	Department Of Veterans Affairs	E256	Garbage Collection-1099 Rept	CREPRF		20	100FED 10 1	70,208.50	
	Department Of Veterans Affairs	E320	Inventory Adjustments	CREPRF		20	100FED 10 1	37.95	

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures
	Department Of Veterans Affairs	E321	Office Supplies	CREPRF		20	100FED 10 1	737.42	
	Department Of Veterans Affairs	E323	Janitorial & Mainten Supplies	CREPRF		20	100FED 10 1	48,054.71	
	Department Of Veterans Affairs	E324	Medical Supplies	CREPRF		20	100FED 10 1	859,582.72	
	Department Of Veterans Affairs	E326	Household And Kitchen Supplies	CREPRF		20	100FED 10 1	8,067.31	
	Department Of Veterans Affairs	E334	Building Materials & Supplies	CREPRF		20	100FED 10 1	1,370.96	
	Department Of Veterans Affairs	E337	Mech Maint Materials & Suppls	CREPRF		20	100FED 10 1	7,097.89	
	Department Of Veterans Affairs	E341	Food Products	CREPRF		20	100FED 10 1	33.21	
	Department Of Veterans Affairs	E346	Furn/Fixt/Off Eqp Under \$5,000	CREPRF		20	100FED 10 1	6,516.68	
	Department Of Veterans Affairs	E348	Insts & Apparatus Under \$5,000	CREPRF		20	100FED 10 1	4,856.21	
	Department Of Veterans Affairs	E606	Buildings/Fixed Equipment	CREPRF		20	100FED 10 1	4,180.00	
			Provider Relief Fund	CREPRF	PROVRLINF	20	100FED 10 1	1,027,450.00	
074							Total: 074	4,696,356.09	157,490.01
075	Kentucky Higher Education Assistance Authority	E445	Grants, Schlrshps Etc T/Stdnts	CARES	CARES	22	100FED 10 1	2,063,494.40	2,063,494.40
			Coronavirus Relief Fund	CARES	CARES	22	100FED 10 1	2,063,494.40	2,063,494.40
075							Total: 075	2,063,494.40	2,063,494.40
079	Commonwealth Office Of Technology	E631	Personal Computer Hardware > \$5,000	CARES	CARES	20	100FED 10 1	3,500,000.00	
			Coronavirus Relief Fund	CARES	CARES	20	100FED 10 1	3,500,000.00	
079							Total: 079	3,500,000.00	
089	Agricultural Development Board	E415	Prog Adm Cst-Outside Vend-1099	CARES	CARES	20	100FED 10 1	2,000,000.00	
			Coronavirus Relief Fund	CARES	CARES	20	100FED 10 1	2,000,000.00	
089							Total: 089	2,000,000.00	
095	Department Of Military Affairs	E111	Regular Salaries And Wages	CARES	CARES	20	100FED 10 1	517,703.17	
	Department Of Military Affairs	E118	Salaries And Wages Corrections	CARES		20	100FED 10 1	288,016.43	
	Department Of Military Affairs	E119	Comp Time-Block 50 Payments	CARES		20	100FED 10 1	16,800.90	
	Department Of Military Affairs	E121	Employers Fica	CARES		20	100FED 10 1	30,634.12	
	Department Of Military Affairs	E122	Emp Ret-Inc Paymt F/Sick Leave	CARES		20	100FED 10 1	16,335.85	
	Department Of Military Affairs	E123	Employers Health Insurance	CARES		20	100FED 10 1	2,628.48	
	Department Of Military Affairs	E124	Employers Life Insurance	CARES		20	100FED 10 1	4.00	
	Department Of Military Affairs	E166	Lab Tests & Anal Fees 1099 Rep	CARES		20	100FED 10 1	8,120.00	
	Department Of Military Affairs	E170	Professional Services-W-2 Rept	CARES		20	100FED 10 1	3,200.00	
	Department Of Military Affairs	E191	Temporary Manpower Services	CARES		20	100FED 10 1	71,789.29	
	Department Of Military Affairs	E212	Electricity	CARES		20	100FED 10 1	923.56	
	Department Of Military Affairs	E216	Bottled Gas	CARES		20	100FED 10 1	18.02	
	Department Of Military Affairs	E217	Fuels Not Otherwise Classified	CARES		20	100FED 10 1	896.42	
	Department Of Military Affairs	E221	Rental-Non-St Own Bld&Lnd-1099	CARES		20	100FED 10 1	1,255,615.20	
	Department Of Military Affairs	E223	Rental Of Equipment-1099 Rept	CARES		20	100FED 10 1	334,367.10	
	Department Of Military Affairs	E226	Carpool Rental-St Ag	CARES		20	100FED 10 1	5,148.12	
	Department Of Military Affairs	E229	Rentals N/Otherwise Class-1099	CARES		20	100FED 10 1	29,946.79	

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures
	Department Of Military Affairs	E231	Maint Of Blds & Grnds-1099 Rep	CARES		20	100FED 10 1	167,363.39	
	Department Of Military Affairs	E232	Maint Of Equipment-1099 Rept	CARES		20	100FED 10 1	2,335.34	
	Department Of Military Affairs	E241	Postage And Postage Meters	CARES		20	100FED 10 1	42.31	
	Department Of Military Affairs	E242	Freight	CARES		20	100FED 10 1	942,223.38	
	Department Of Military Affairs	E243	Oth Parcel Dlvry Srv-1099 Rept	CARES		20	100FED 10 1	203,895.03	
	Department Of Military Affairs	E249	Exterminating/Pest Control Services	CARES		20	100FED 10 1	60,063.12	
	Department Of Military Affairs	E251	Printing Paid To St Agency	CARES		20	100FED 10 1	10,041.08	
	Department Of Military Affairs	E254	Insurance Premium-Not Employee	CARES		20	100FED 10 1	403.00	
	Department Of Military Affairs	E257	Serv N/Othwise Class-1099 Rept	CARES		20	100FED 10 1	3,327,706.37	
	Department Of Military Affairs	E302	COVID-19 Health Emergency Response	CARES		20	100FED 10 1	12,695.21	
	Department Of Military Affairs	E305	Check Cancellation Fee Treasury	CARES		20	100FED 10 1	25.00	
	Department Of Military Affairs	E321	Office Supplies	CARES		20	100FED 10 1	27,340.07	
	Department Of Military Affairs	E323	Janitorial & Mainten Supplies	CARES		20	100FED 10 1	276,093.19	
	Department Of Military Affairs	E324	Medical Supplies	CARES		20	100FED 10 1	94,045,483.19	
	Department Of Military Affairs	E326	Household And Kitchen Supplies	CARES		20	100FED 10 1	41,407.30	
	Department Of Military Affairs	E330	Photographic & Relatd Supplies	CARES		20	100FED 10 1	299.97	
	Department Of Military Affairs	E333	Motor Vehicle Supplies & Parts	CARES		20	100FED 10 1	2,984.48	
	Department Of Military Affairs	E334	Building Materials & Supplies	CARES		20	100FED 10 1	4,531.02	
	Department Of Military Affairs	E336	Small Tools	CARES		20	100FED 10 1	1,433,697.36	
	Department Of Military Affairs	E337	Mech Maint Materials & Suppls	CARES		20	100FED 10 1	466.82	
	Department Of Military Affairs	E339	Other Supplies And Parts	CARES		20	100FED 10 1	7,522.26	
	Department Of Military Affairs	E340	Procurement Card Purchases	CARES		20	100FED 10 1	2.81	
	Department Of Military Affairs	E341	Food Products	CARES		20	100FED 10 1	339,139.94	
	Department Of Military Affairs	E343	Motor Fuels And Lubricants	CARES		20	100FED 10 1	1,124.07	
	Department Of Military Affairs	E347	Machinery & Implm Under \$5,000	CARES		20	100FED 10 1	3,524.91	
	Department Of Military Affairs	E348	Insts & Apparatus Under \$5,000	CARES		20	100FED 10 1	81,741.37	
	Department Of Military Affairs	E349	Raw Materials	CARES		20	100FED 10 1	8,041.00	
	Department Of Military Affairs	E353	Subscriptions	CARES		20	100FED 10 1	16,500.00	
	Department Of Military Affairs	E357	Banking Servs & Related Fees	CARES		20	100FED 10 1	104.00	
	Department Of Military Affairs	E361	In-State Travel	CARES		20	100FED 10 1	69,826.63	
	Department Of Military Affairs	E363	Travel For Non-State Employees	CARES		20	100FED 10 1	116,557.20	
	Department Of Military Affairs	E381	Dues	CARES		20	100FED 10 1	47.67	
	Department Of Military Affairs	E712	Movable Equipment Furnishings	CARES		20	100FED 10 1	3,500.00	
	Department Of Military Affairs	E809	IT Business Applications Services	CARES		20	100FED 10 1	105.00	
	Department Of Military Affairs	E814	Telephone Charges - Wireless/Cell	CARES		20	100FED 10 1	1,511.01	
	Department Of Military Affairs	E816	Video Teleconferencing Charges	CARES		20	100FED 10 1	29.98	
	Department Of Military Affairs	E819	Other IT Services	CARES		20	100FED 10 1	2,669.72	
	Department Of Military Affairs	E823	Business Applications Software	CARES		20	100FED 10 1	14.99	
	Department Of Military Affairs	E835	Printers & I/O Hardware < \$5,000	CARES		20	100FED 10 1	3,989.81	
	Department Of Military Affairs	E836	Telephone System Hardware - Wireless/Cell < \$5,000	CARES		20	100FED 10 1	16,553.11	

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures	
				Coronavirus Relief Fund	CARES	CARES	20	100FED 10 1	103,813,749.56	
095								Total: 095	103,813,749.56	
102	Labor - Office of the Secretary	E150	Other Professional Services-1099 Rept		CARES	CARES	20	100FED 10 1	16,507,187.00	
				Coronavirus Relief Fund	CARES	CARES	20	100FED 10 1	16,507,187.00	
	Labor - Office of the Secretary	E170	Professional Services-W-2 Rept		CARES	CARESCP	20	C9UV 10 1	3,353,687.35	182,130.40
	Labor - Office of the Secretary	E812	IT Application Development Services		CARES		20	C9UV 10 1	1,443,250.29	
				Coronavirus Relief Fund	CARES	CARESCP	20	C9UV 10 1	4,796,937.64	182,130.40
102								Total: 102	21,304,124.64	182,130.40
106	Department of Workplace Standards	E111	Regular Salaries And Wages		CARES	CARES	20	100FED 10 1	180,522.04	
	Department of Workplace Standards	E121	Employers Fica		CARES		20	100FED 10 1	13,340.08	
	Department of Workplace Standards	E122	Emp Ret-Inc Paymt F/Sick Leave		CARES		20	100FED 10 1	150,608.75	
	Department of Workplace Standards	E123	Employers Health Insurance		CARES		20	100FED 10 1	27,082.56	
	Department of Workplace Standards	E124	Employers Life Insurance		CARES		20	100FED 10 1	50.10	
				Coronavirus Relief Fund	CARES	CARES	20	100FED 10 1	371,603.53	
106								Total: 106	371,603.53	
112	Department for Local Government	E431	Grants-In-Aid St Gov Entities		CARES	CARES	20	100FED 10 1	670,599.00	
	Department for Local Government	E432	Grants-In-Aid Federal		CARES		20	100FED 10 1	319,678,090.02	2,524,408.01
				Coronavirus Relief Fund	CARES	CARES	20	100FED 10 1	320,348,689.02	2,524,408.01
	Department for Local Government	E111	Regular Salaries And Wages		CARES	CARESAD	20	100FED 10 1	862,552.61	
	Department for Local Government	E121	Employers Fica		CARES		20	100FED 10 1	44,918.48	
	Department for Local Government	E122	Emp Ret-Inc Paymt F/Sick Leave		CARES		20	100FED 10 1	514,187.68	
	Department for Local Government	E123	Employers Health Insurance		CARES		20	100FED 10 1	79,179.84	
	Department for Local Government	E124	Employers Life Insurance		CARES		20	100FED 10 1	112.41	
	Department for Local Government	E170	Professional Services-W-2 Rept		CARES		20	100FED 10 1	43,957.05	
	Department for Local Government	E222	Rental Of St Own Bld&Lnd-St Ag		CARES		20	100FED 10 1	53,365.83	
	Department for Local Government	E321	Office Supplies		CARES		20	100FED 10 1	191.45	
	Department for Local Government	E432	Grants-In-Aid Federal		CARES		20	100FED 10 1	0.00	
				Coronavirus Relief Fund	CARES	CARESAD	20	100FED 10 1	1,598,465.35	
	Department for Local Government	E432	Grants-In-Aid Federal		GRANTS	CDBG-CV	20	100F 10 1	1,794,713.00	610,250.00
				Community Development Block Grant	GRANTS	CDBG-CV	20	100F 10 1	1,794,713.00	610,250.00
	Department for Local Government	E111	Regular Salaries And Wages		GRANTS	CDBGCV-AD	20	100F 10 1	22,516.67	4,589.69
	Department for Local Government	E111	Regular Salaries And Wages		GRANTS		21	100F 10 1	31,610.44	
	Department for Local Government	E121	Employers Fica		GRANTS		20	100F 10 1	1,643.58	334.28
	Department for Local Government	E121	Employers Fica		GRANTS		21	100F 10 1	2,694.80	
	Department for Local Government	E122	Emp Ret-Inc Paymt F/Sick Leave		GRANTS		20	100F 10 1	18,931.63	3,853.86
	Department for Local Government	E122	Emp Ret-Inc Paymt F/Sick Leave		GRANTS		21	100F 10 1	31,126.05	
	Department for Local Government	E123	Employers Health Insurance		GRANTS		20	100F 10 1	3,293.73	560.72
	Department for Local Government	E123	Employers Health Insurance		GRANTS		21	100F 10 1	4,844.05	

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures
	Department for Local Government	E124	Employers Life Insurance	GRANTS		20	100F 10 1	5.68	0.77
	Department for Local Government	E124	Employers Life Insurance	GRANTS		21	100F 10 1	6.30	
	Department for Local Government	E432	Grants-In-Aid Federal	GRANTS		20	100F 10 1	0.00	
			Community Development Block Grant	GRANTS	CDBGCV-AD	#MULTIVALUE	100F 10 1	116,672.93	9,339.32
	Department for Local Government	E111	Regular Salaries And Wages	EDCARE	EDACARES	21	100F 10 1	10,826.50	890.86
	Department for Local Government	E121	Employers Fica	EDCARE		21	100F 10 1	744.91	62.27
	Department for Local Government	E122	Emp Ret-Inc Paymt F/Sick Leave	EDCARE		21	100F 10 1	9,132.33	747.81
	Department for Local Government	E123	Employers Health Insurance	EDCARE		21	100F 10 1	2,153.79	155.36
	Department for Local Government	E124	Employers Life Insurance	EDCARE		21	100F 10 1	1.60	0.13
	Department for Local Government	E432	Grants-In-Aid Federal	EDCARE		21	100F 10 1	1,834,815.02	70,265.84
			Economic Development Authority Recovery Assistance-Partnership Planning Grant	EDCARE	EDACARES	21	100F 10 1	1,857,674.15	72,122.27
	Department for Local Government	E432	Grants-In-Aid Federal	LFRF	LFRF	NA	100FED 10 1	158,266,387.28	0.00
			Local Fiscal Recovery Fund	LFRF	LFRF	NA	100FED 10 1	158,266,387.28	0.00
112							Total: 112	483,982,601.73	3,216,119.60
142	Employment Services	E111	Regular Salaries And Wages	UICV20	218PA20	20	100FED 10 1	723,973.94	
	Employment Services	E112	Seasonal Salaries And Wages	UICV20		20	100FED 10 1	10,501.84	
	Employment Services	E115	Overtime	UICV20		20	100FED 10 1	72,979.33	
	Employment Services	E116	Differentials	UICV20		20	100FED 10 1	128.11	
	Employment Services	E119	Comp Time-Block 50 Payments	UICV20		20	100FED 10 1	25,701.99	
	Employment Services	E121	Employers Fica	UICV20		20	100FED 10 1	57,256.91	
	Employment Services	E122	Emp Ret-Inc Paymt F/Sick Leave	UICV20		20	100FED 10 1	873,914.70	
	Employment Services	E123	Employers Health Insurance	UICV20		20	100FED 10 1	132,590.07	
	Employment Services	E124	Employers Life Insurance	UICV20		20	100FED 10 1	316.64	
	Employment Services	E132	Unemployment Compensation	UICV20		20	100FED 10 1	14,963.54	
	Employment Services	E133	Employee Training-St Emp Only	UICV20		20	100FED 10 1	2,204.29	
	Employment Services	E136	Uniforms, Rental Or Purchase	UICV20		20	100FED 10 1	79.59	
	Employment Services	E141	Legal Services-1099 Rept	UICV20		20	100FED 10 1	98.00	
	Employment Services	E142	Auditing Sv-W/Fn Dscl Rev-1099	UICV20		20	100FED 10 1	6,950.38	
	Employment Services	E145	Employee Retirement Arrears	UICV20		20	100FED 10 1	13.26	
	Employment Services	E150	Other Professional Services-1099 Rept	UICV20		20	100FED 10 1	106,039.24	
	Employment Services	E169	Indirect Personnel Costs	UICV20		20	100FED 10 1	25,775.33	
	Employment Services	E175	Other Non Professional Services-1099 Rept	UICV20		20	100FED 10 1	205.34	
	Employment Services	E181	Omi-Lump Sum Payments	UICV20		20	100FED 10 1	42.71	
	Employment Services	E191	Temporary Manpower Services	UICV20		20	100FED 10 1	419,077.51	9.30
	Employment Services	E192	Interpreters Deaf/Foreign Language	UICV20		20	100FED 10 1	452.45	
	Employment Services	E211	Natural Gas	UICV20		20	100FED 10 1	6.08	
	Employment Services	E212	Electricity	UICV20		20	100FED 10 1	7.51	
	Employment Services	E213	Water And Sewage	UICV20		20	100FED 10 1	7.09	
	Employment Services	E221	Rental-Non-St Own Bld&Lnd-1099	UICV20		20	100FED 10 1	105.00	

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures
	Employment Services	E222	Rental Of St Own Bld&Lnd-St Ag	UICV20		20	100FED 10 1	4,797.36	
	Employment Services	E224	Copy Machine Rental-1099 Rept	UICV20		20	100FED 10 1	64.99	
	Employment Services	E231	Maint Of Blds & Grnds-1099 Rep	UICV20		20	100FED 10 1	2,140.30	
	Employment Services	E232	Maint Of Equipment-1099 Rept	UICV20		20	100FED 10 1	92.55	
	Employment Services	E235	Maint Of Vehicles-1099 Rept	UICV20		20	100FED 10 1	22.01	
	Employment Services	E241	Postage And Postage Meters	UICV20		20	100FED 10 1	184,182.15	
	Employment Services	E242	Freight	UICV20		20	100FED 10 1	24.50	
	Employment Services	E243	Oth Parcel Dlvry Srv-1099 Rept	UICV20		20	100FED 10 1	18.09	
	Employment Services	E248	Licensing Fee	UICV20		20	100FED 10 1	1,550.40	
	Employment Services	E251	Printing Paid To St Agency	UICV20		20	100FED 10 1	9,707.50	
	Employment Services	E257	Serv N/Othwise Class-1099 Rept	UICV20		20	100FED 10 1	3,568.92	
	Employment Services	E302	COVID-19 Health Emergency Response	UICV20		20	100FED 10 1	1,043.84	
	Employment Services	E305	Check Cancellation Fee Treasury	UICV20		20	100FED 10 1	3.21	
	Employment Services	E321	Office Supplies	UICV20		20	100FED 10 1	6,212.45	
	Employment Services	E323	Janitorial & Mainten Supplies	UICV20		20	100FED 10 1	479.09	
	Employment Services	E333	Motor Vehicle Supplies & Parts	UICV20		20	100FED 10 1	55.60	
	Employment Services	E334	Building Materials & Supplies	UICV20		20	100FED 10 1	455.89	
	Employment Services	E338	Copy Machine Supplies	UICV20		20	100FED 10 1	10.06	
	Employment Services	E353	Subscriptions	UICV20		20	100FED 10 1	4,394.33	
	Employment Services	E357	Banking Servs & Related Fees	UICV20		20	100FED 10 1	15,134.17	
	Employment Services	E361	In-State Travel	UICV20		20	100FED 10 1	10,298.90	
	Employment Services	E363	Travel For Non-State Employees	UICV20		20	100FED 10 1	88.33	
	Employment Services	E375	Filing Fees And Court Costs	UICV20		20	100FED 10 1	-665.64	
	Employment Services	E381	Dues	UICV20		20	100FED 10 1	196.93	
	Employment Services	E399	Other	UICV20		20	100FED 10 1	4.69	
	Employment Services	E508	Indirect Operat Expense/Credit	UICV20		20	100FED 10 1	66,784.95	
	Employment Services	E542	On-Line Subscrip Srv-1099 Rept	UICV20		20	100FED 10 1	68.46	
	Employment Services	E639	Other IT Hardware > \$5,000	UICV20		20	100FED 10 1	263.92	
	Employment Services	E801	COT Telephone Charges	UICV20		20	100FED 10 1	911.55	
	Employment Services	E802	Other COT Charges	UICV20		20	100FED 10 1	374,119.99	
	Employment Services	E803	COT Pass Through Charges	UICV20		20	100FED 10 1	11,006.31	
	Employment Services	E807	IT Training Services	UICV20		20	100FED 10 1	7,657.29	
	Employment Services	E809	IT Business Applications Services	UICV20		20	100FED 10 1	38,140.25	
	Employment Services	E810	IT Networking/Infrastructure Services	UICV20		20	100FED 10 1	7,110.29	
	Employment Services	E812	IT Application Development Services	UICV20		20	100FED 10 1	54,678.18	
	Employment Services	E814	Telephone Charges - Wireless/Cell	UICV20		20	100FED 10 1	769.34	
	Employment Services	E815	Telephone Charges - Other	UICV20		20	100FED 10 1	23,457.09	
	Employment Services	E822	Office Software	UICV20		20	100FED 10 1	12,600.00	
	Employment Services	E823	Business Applications Software	UICV20		20	100FED 10 1	5,690.51	
	Employment Services	E827	IT Operations Software	UICV20		20	100FED 10 1	14,968.68	

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures
	Employment Services	E831	Personal Computer Hardware < \$5,000	UICV20		20	100FED 10 1	117.57	
	Employment Services	E835	Printers & I/O Hardware < \$5,000	UICV20		20	100FED 10 1	327.33	
	Employment Services	E843	Business Applications Software Maintenance	UICV20		20	100FED 10 1	5,419.29	
	Employment Services	E845	Security Software Maintenance	UICV20		20	100FED 10 1	73.14	
	Employment Services	E846	Application Development Software Maintenance	UICV20		20	100FED 10 1	5,482.36	
	Employment Services	E847	IT Operations Software Maintenance	UICV20		20	100FED 10 1	7,726.07	
	Employment Services	E849	Telephone System Software Maintenance - Other	UICV20		20	100FED 10 1	701.68	
	Employment Services	E855	Printers & I/O Hardware Maintenance	UICV20		20	100FED 10 1	92.55	
	Employment Services	T113	Op Tr To Agency Revenue Fund	UICV20		20	100FED 10 1	107,598.73	
				UICV20	218PA20	20	100FED 10 1	3,463,037.00	9.30
	Employment Services	E111	Regular Salaries And Wages	UICV21	218PA21	21	100FED 10 1	2,744,292.61	
	Employment Services	E112	Seasonal Salaries And Wages	UICV21		21	100FED 10 1	6,173.76	
	Employment Services	E115	Overtime	UICV21		21	100FED 10 1	357,976.34	
	Employment Services	E116	Differentials	UICV21		21	100FED 10 1	197.95	
	Employment Services	E119	Comp Time-Block 50 Payments	UICV21		21	100FED 10 1	62,325.45	
	Employment Services	E121	Employers Fica	UICV21		21	100FED 10 1	221,882.45	
	Employment Services	E122	Emp Ret-Inc Paymt F/Sick Leave	UICV21		21	100FED 10 1	2,066,653.43	
	Employment Services	E123	Employers Health Insurance	UICV21		21	100FED 10 1	464,558.99	
	Employment Services	E124	Employers Life Insurance	UICV21		21	100FED 10 1	4,431.87	
	Employment Services	E131	Workers' Compensation	UICV21		21	100FED 10 1	5,301.00	
	Employment Services	E132	Unemployment Compensation	UICV21		21	100FED 10 1	21,552.80	
	Employment Services	E133	Employee Training-St Emp Only	UICV21		21	100FED 10 1	3,715.30	
	Employment Services	E136	Uniforms, Rental Or Purchase	UICV21		21	100FED 10 1	3,320.04	
	Employment Services	E141	Legal Services-1099 Rept	UICV21		21	100FED 10 1	3,740.01	
	Employment Services	E145	Employee Retirement Arrears	UICV21		21	100FED 10 1	33.35	
	Employment Services	E150	Other Professional Services-1099 Rept	UICV21		21	100FED 10 1	3,036.09	
	Employment Services	E152	Court Reporters-1099 Rept	UICV21		21	100FED 10 1	17.26	
	Employment Services	E162	Security Guard Serv-1099 Rept	UICV21		21	100FED 10 1	19,130.34	
	Employment Services	E163	Janitorial Serv-N/Emp-1099 Rpt	UICV21		21	100FED 10 1	9,177.54	
	Employment Services	E169	Indirect Personnel Costs	UICV21		21	100FED 10 1	27,498.40	
	Employment Services	E170	Professional Services-W-2 Rept	UICV21		21	100FED 10 1	6,750.43	
	Employment Services	E175	Other Non Professional Services-1099 Rept	UICV21		21	100FED 10 1	627.42	
	Employment Services	E181	Omi-Lump Sum Payments	UICV21		21	100FED 10 1	-16,880.71	
	Employment Services	E184	Personnel Board Assessment	UICV21		21	100FED 10 1	735.83	
	Employment Services	E191	Temporary Manpower Services	UICV21		21	100FED 10 1	1,603,552.44	714.83
	Employment Services	E192	Interpreters Deaf/Foreign Language	UICV21		21	100FED 10 1	1,888.94	
	Employment Services	E211	Natural Gas	UICV21		21	100FED 10 1	60.10	
	Employment Services	E212	Electricity	UICV21		21	100FED 10 1	174.36	
	Employment Services	E213	Water And Sewage	UICV21		21	100FED 10 1	166.27	
	Employment Services	E216	Bottled Gas	UICV21		21	100FED 10 1	346.53	

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures
	Employment Services	E221	Rental-Non-St Own Bld&Lnd-1099	UICV21		21	100FED 10 1	157,845.32	
	Employment Services	E222	Rental Of St Own Bld&Lnd-St Ag	UICV21		21	100FED 10 1	781.21	
	Employment Services	E224	Copy Machine Rental-1099 Rept	UICV21		21	100FED 10 1	49.03	
	Employment Services	E226	Carpool Rental-St Ag	UICV21		21	100FED 10 1	5,972.84	
	Employment Services	E231	Maint Of Blds & Grnds-1099 Rep	UICV21		21	100FED 10 1	6,482.86	
	Employment Services	E232	Maint Of Equipment-1099 Rept	UICV21		21	100FED 10 1	391.74	
	Employment Services	E241	Postage And Postage Meters	UICV21		21	100FED 10 1	610,192.18	
	Employment Services	E242	Freight	UICV21		21	100FED 10 1	24.94	
	Employment Services	E243	Oth Parcel Dlvry Srv-1099 Rept	UICV21		21	100FED 10 1	39.09	
	Employment Services	E249	Exterminating/Pest Control Services	UICV21		21	100FED 10 1	158.34	
	Employment Services	E251	Printing Paid To St Agency	UICV21		21	100FED 10 1	21,765.30	
	Employment Services	E252	Printing Paid To Ven-1099 Rept	UICV21		21	100FED 10 1	37,242.60	
	Employment Services	E253	Laundry & Cleaning-1099 Rept	UICV21		21	100FED 10 1	13,426.61	
	Employment Services	E254	Insurance Premium-Not Employee	UICV21		21	100FED 10 1	354.81	
	Employment Services	E256	Garbage Collection-1099 Rept	UICV21		21	100FED 10 1	54.23	
	Employment Services	E257	Serv N/Othwise Class-1099 Rept	UICV21		21	100FED 10 1	23,426.57	
	Employment Services	E260	Managed Print Services-1099 Rept	UICV21		21	100FED 10 1	8,009.64	
	Employment Services	E300	Internal Enterprise IT Charges	UICV21		21	100FED 10 1	8,186.05	
	Employment Services	E302	COVID-19 Health Emergency Response	UICV21		21	100FED 10 1	18,136.71	
	Employment Services	E305	Check Cancellation Fee Treasury	UICV21		21	100FED 10 1	1,059.04	
	Employment Services	E321	Office Supplies	UICV21		21	100FED 10 1	39,911.57	
	Employment Services	E323	Janitorial & Mainten Supplies	UICV21		21	100FED 10 1	13,558.94	
	Employment Services	E334	Building Materials & Supplies	UICV21		21	100FED 10 1	1,994.93	
	Employment Services	E338	Copy Machine Supplies	UICV21		21	100FED 10 1	64.69	
	Employment Services	E343	Motor Fuels And Lubricants	UICV21		21	100FED 10 1	140.40	
	Employment Services	E346	Furn/Fixt/Off Eqp Under \$5,000	UICV21		21	100FED 10 1	2,730.44	
	Employment Services	E348	Insts & Apparatus Under \$5,000	UICV21		21	100FED 10 1	1,830.47	
	Employment Services	E351	Books For Dept Use-Exc Libr Dp	UICV21		21	100FED 10 1	21.20	
	Employment Services	E357	Banking Servs & Related Fees	UICV21		21	100FED 10 1	6,025.11	
	Employment Services	E358	Storage Fees At Record Center	UICV21		21	100FED 10 1	31.38	
	Employment Services	E361	In-State Travel	UICV21		21	100FED 10 1	52,723.53	
	Employment Services	E363	Travel For Non-State Employees	UICV21		21	100FED 10 1	296.52	
	Employment Services	E375	Filing Fees And Court Costs	UICV21		21	100FED 10 1	-454.77	
	Employment Services	E399	Other	UICV21		21	100FED 10 1	125.41	
	Employment Services	E508	Indirect Operat Expense/Credit	UICV21		21	100FED 10 1	37,533.87	
	Employment Services	E542	On-Line Subscrip Srv-1099 Rept	UICV21		21	100FED 10 1	315.96	
	Employment Services	E801	COT Telephone Charges	UICV21		21	100FED 10 1	2,561.59	
	Employment Services	E802	Other COT Charges	UICV21		21	100FED 10 1	1,481,323.89	
	Employment Services	E803	COT Pass Through Charges	UICV21		21	100FED 10 1	2,432.18	
	Employment Services	E807	IT Training Services	UICV21		21	100FED 10 1	23,396.39	

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures
	Employment Services	E163	Janitorial Serv-N/Emp-1099 Rpt	UICV21		21	100FED 10 1	2,392.89	
	Employment Services	E169	Indirect Personnel Costs	UICV21		21	100FED 10 1	24,676.08	
	Employment Services	E170	Professional Services-W-2 Rept	UICV21		21	100FED 10 1	1,808.62	
	Employment Services	E175	Other Non Professional Services-1099 Rept	UICV21		21	100FED 10 1	534.34	
	Employment Services	E181	Omi-Lump Sum Payments	UICV21		21	100FED 10 1	5.11	
	Employment Services	E184	Personnel Board Assessment	UICV21		21	100FED 10 1	197.15	
	Employment Services	E191	Temporary Manpower Services	UICV21		21	100FED 10 1	938,731.40	
	Employment Services	E192	Interpreters Deaf/Foreign Language	UICV21		21	100FED 10 1	1,379.75	
	Employment Services	E211	Natural Gas	UICV21		21	100FED 10 1	145.07	
	Employment Services	E212	Electricity	UICV21		21	100FED 10 1	205.69	
	Employment Services	E213	Water And Sewage	UICV21		21	100FED 10 1	79.89	
	Employment Services	E216	Bottled Gas	UICV21		21	100FED 10 1	139.73	
	Employment Services	E221	Rental-Non-St Own Bld&Lnd-1099	UICV21		21	100FED 10 1	38,782.76	
	Employment Services	E222	Rental Of St Own Bld&Lnd-St Ag	UICV21		21	100FED 10 1	5,733.34	
	Employment Services	E224	Copy Machine Rental-1099 Rept	UICV21		21	100FED 10 1	82.30	
	Employment Services	E226	Carpool Rental-St Ag	UICV21		21	100FED 10 1	1,210.76	
	Employment Services	E231	Maint Of Blds & Grnds-1099 Rep	UICV21		21	100FED 10 1	1,397.72	
	Employment Services	E232	Maint Of Equipment-1099 Rept	UICV21		21	100FED 10 1	257.63	
	Employment Services	E235	Maint Of Vehicles-1099 Rept	UICV21		21	100FED 10 1	20.70	
	Employment Services	E241	Postage And Postage Meters	UICV21		21	100FED 10 1	337,924.25	
	Employment Services	E242	Freight	UICV21		21	100FED 10 1	9.76	
	Employment Services	E243	Oth Parcel Dlvry Srv-1099 Rept	UICV21		21	100FED 10 1	27.59	
	Employment Services	E248	Licensing Fee	UICV21		21	100FED 10 1	476.00	
	Employment Services	E249	Exterminating/Pest Control Services	UICV21		21	100FED 10 1	56.83	
	Employment Services	E251	Printing Paid To St Agency	UICV21		21	100FED 10 1	12,335.71	
	Employment Services	E252	Printing Paid To Ven-1099 Rept	UICV21		21	100FED 10 1	10,019.58	
	Employment Services	E254	Insurance Premium-Not Employee	UICV21		21	100FED 10 1	62.49	
	Employment Services	E256	Garbage Collection-1099 Rept	UICV21		21	100FED 10 1	14.80	
	Employment Services	E257	Serv N/Othwise Class-1099 Rept	UICV21		21	100FED 10 1	12,999.47	
	Employment Services	E260	Managed Print Services-1099 Rept	UICV21		21	100FED 10 1	1,499.21	
	Employment Services	E300	Internal Enterprise IT Charges	UICV21		21	100FED 10 1	2,193.26	
	Employment Services	E302	COVID-19 Health Emergency Response	UICV21		21	100FED 10 1	2,800.07	
	Employment Services	E305	Check Cancellation Fee Treasury	UICV21		21	100FED 10 1	3.28	
	Employment Services	E321	Office Supplies	UICV21		21	100FED 10 1	3,106.79	
	Employment Services	E323	Janitorial & Mainten Supplies	UICV21		21	100FED 10 1	3,118.70	
	Employment Services	E333	Motor Vehicle Supplies & Parts	UICV21		21	100FED 10 1	52.31	
	Employment Services	E334	Building Materials & Supplies	UICV21		21	100FED 10 1	1,184.88	
	Employment Services	E338	Copy Machine Supplies	UICV21		21	100FED 10 1	26.48	
	Employment Services	E343	Motor Fuels And Lubricants	UICV21		21	100FED 10 1	35.74	
	Employment Services	E346	Furn/Fixt/Off Eqp Under \$5,000	UICV21		21	100FED 10 1	1,701.95	

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures	
	Employment Services	E348	Insts & Apparatus Under \$5,000	UICV21		21	100FED 10 1	202.33		
	Employment Services	E351	Books For Dept Use-Exc Libr Dp	UICV21		21	100FED 10 1	4.89		
	Employment Services	E353	Subscriptions	UICV21		21	100FED 10 1	11,434.71		
	Employment Services	E357	Banking Servs & Related Fees	UICV21		21	100FED 10 1	11,955.00		
	Employment Services	E358	Storage Fees At Record Center	UICV21		21	100FED 10 1	8.41		
	Employment Services	E361	In-State Travel	UICV21		21	100FED 10 1	36,146.88		
	Employment Services	E363	Travel For Non-State Employees	UICV21		21	100FED 10 1	125.62		
	Employment Services	E375	Filing Fees And Court Costs	UICV21		21	100FED 10 1	-989.49		
	Employment Services	E381	Dues	UICV21		21	100FED 10 1	2.81		
	Employment Services	E399	Other	UICV21		21	100FED 10 1	12.86		
	Employment Services	E508	Indirect Operat Expense/Credit	UICV21		21	100FED 10 1	35,288.74		
	Employment Services	E542	On-Line Subscrip Srv-1099 Rept	UICV21		21	100FED 10 1	29.09		
	Employment Services	E639	Other IT Hardware > \$5,000	UICV21		21	100FED 10 1	203.94		
	Employment Services	E801	COT Telephone Charges	UICV21		21	100FED 10 1	977.91		
	Employment Services	E802	Other COT Charges	UICV21		21	100FED 10 1	956,574.00		
	Employment Services	E803	COT Pass Through Charges	UICV21		21	100FED 10 1	5,708.97		
	Employment Services	E807	IT Training Services	UICV21		21	100FED 10 1	19,925.43		
	Employment Services	E809	IT Business Applications Services	UICV21		21	100FED 10 1	30,616.59		
	Employment Services	E810	IT Networking/Infrastructure Services	UICV21		21	100FED 10 1	11,838.22		
	Employment Services	E812	IT Application Development Services	UICV21		21	100FED 10 1	120,396.67		
	Employment Services	E814	Telephone Charges - Wireless/Cell	UICV21		21	100FED 10 1	2,176.83		
	Employment Services	E815	Telephone Charges - Other	UICV21		21	100FED 10 1	43,379.55		
	Employment Services	E822	Office Software	UICV21		21	100FED 10 1	313.72		
	Employment Services	E823	Business Applications Software	UICV21		21	100FED 10 1	15,360.38		
	Employment Services	E825	Security Software	UICV21		21	100FED 10 1	11,851.00		
	Employment Services	E826	Application Development Software	UICV21		21	100FED 10 1	1,653.99		
	Employment Services	E827	IT Operations Software	UICV21		21	100FED 10 1	38,950.75		
	Employment Services	E830	Other IT Software	UICV21		21	100FED 10 1	13.31		
	Employment Services	E831	Personal Computer Hardware < \$5,000	UICV21		21	100FED 10 1	318.13		
	Employment Services	E833	Networking Hardware < \$5,000	UICV21		21	100FED 10 1	372.18		
	Employment Services	E835	Printers & I/O Hardware < \$5,000	UICV21		21	100FED 10 1	4.68		
	Employment Services	E840	Operating Systems/Utilities Software Maintenance	UICV21		21	100FED 10 1	8,775.60		
	Employment Services	E843	Business Applications Software Maintenance	UICV21		21	100FED 10 1	10,103.29		
	Employment Services	E845	Security Software Maintenance	UICV21		21	100FED 10 1	292.71		
	Employment Services	E846	Application Development Software Maintenance	UICV21		21	100FED 10 1	6,579.89		
	Employment Services	E847	IT Operations Software Maintenance	UICV21		21	100FED 10 1	2,600.66		
	Employment Services	E849	Telephone System Software Maintenance - Other	UICV21		21	100FED 10 1	10.02		
	Employment Services	E855	Printers & I/O Hardware Maintenance	UICV21		21	100FED 10 1	1.32		
	Employment Services	T113	Op Tr To Agency Revenue Fund	UICV21		21	100FED 10 1	80,187.52		
				Pandemic Unemployment Assistance (PEUC FY21)	UICV21	218PC21	21	100FED 10 1	5,529,175.04	

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures	
	Employment Services	E111	Regular Salaries And Wages	UICV20	218PE20	20	100FED 10 1	62,713.43		
	Employment Services	E115	Overtime	UICV20		20	100FED 10 1	16,102.91		
	Employment Services	E119	Comp Time-Block 50 Payments	UICV20		20	100FED 10 1	4,225.03		
	Employment Services	E121	Employers Fica	UICV20		20	100FED 10 1	6,194.37		
	Employment Services	E122	Emp Ret-Inc Paymt F/Sick Leave	UICV20		20	100FED 10 1	66,718.51		
	Employment Services	E123	Employers Health Insurance	UICV20		20	100FED 10 1	12,107.33		
	Employment Services	E124	Employers Life Insurance	UICV20		20	100FED 10 1	18.40		
	Employment Services	E145	Employee Retirement Arrears	UICV20		20	100FED 10 1	2.05		
	Employment Services	E248	Licensing Fee	UICV20		20	100FED 10 1	5,637.82		
	Employment Services	E381	Dues	UICV20		20	100FED 10 1	90.00		
	Employment Services	E802	Other COT Charges	UICV20		20	100FED 10 1	135.39		
	Employment Services	E809	IT Business Applications Services	UICV20		20	100FED 10 1	85,652.77		
	Employment Services	E812	IT Application Development Services	UICV20		20	100FED 10 1	25,984.00		
	Employment Services	E833	Networking Hardware < \$5,000	UICV20		20	100FED 10 1	17.99		
				Pandemic Emergency Unemployment Compensation (PEUC) Fraud	UICV20	218PE20	20	100FED 10 1	285,600.00	
	Employment Services	E111	Regular Salaries And Wages	UICV21	218PE21	21	100FED 10 1	102,868.31	17,974.99	
	Employment Services	E115	Overtime	UICV21		21	100FED 10 1	14,196.37	964.68	
	Employment Services	E119	Comp Time-Block 50 Payments	UICV21		21	100FED 10 1	3,487.03	163.79	
	Employment Services	E121	Employers Fica	UICV21		21	100FED 10 1	8,844.83	1,421.26	
	Employment Services	E122	Emp Ret-Inc Paymt F/Sick Leave	UICV21		21	100FED 10 1	97,620.07	16,041.18	
	Employment Services	E123	Employers Health Insurance	UICV21		21	100FED 10 1	18,981.62	3,122.29	
	Employment Services	E124	Employers Life Insurance	UICV21		21	100FED 10 1	29.61	4.68	
	Employment Services	E136	Uniforms, Rental Or Purchase	UICV21		21	100FED 10 1	12.80		
	Employment Services	E145	Employee Retirement Arrears	UICV21		21	100FED 10 1	17.66	15.20	
	Employment Services	E191	Temporary Manpower Services	UICV21		21	100FED 10 1	3,479.60	1,716.46	
	Employment Services	E222	Rental Of St Own Bld&Lnd-St Ag	UICV21		21	100FED 10 1	3,300.27	110.55	
	Employment Services	E248	Licensing Fee	UICV21		21	100FED 10 1	3,461.82		
	Employment Services	E542	On-Line Subscrip Srv-1099 Rept	UICV21		21	100FED 10 1	2,315.01		
	Employment Services	E801	COT Telephone Charges	UICV21		21	100FED 10 1	339.86		
	Employment Services	E802	Other COT Charges	UICV21		21	100FED 10 1	17,122.65	83.58	
	Employment Services	E809	IT Business Applications Services	UICV21		21	100FED 10 1	58,972.49		
	Employment Services	E810	IT Networking/Infrastructure Services	UICV21		21	100FED 10 1	754.90		
	Employment Services	E815	Telephone Charges - Other	UICV21		21	100FED 10 1	5,808.62		
	Employment Services	E833	Networking Hardware < \$5,000	UICV21		21	100FED 10 1	13.73		
	Employment Services	E845	Security Software Maintenance	UICV21		21	100FED 10 1	103,700.00		
	Employment Services	T113	Op Tr To Agency Revenue Fund	UICV21		21	100FED 10 1	54,381.80		
				Pandemic Emergency Unemployment Compensation (PEUC Fraud – Integrity Branch Personnel FY21)	UICV21	218PE21	21	100FED 10 1	499,709.05	41,618.66

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures	
	Employment Services	E111	Regular Salaries And Wages	UICV20	218PU20	20	100FED 10 1	298,458.55		
	Employment Services	E115	Overtime	UICV20		20	100FED 10 1	76,373.42		
	Employment Services	E119	Comp Time-Block 50 Payments	UICV20		20	100FED 10 1	20,530.39		
	Employment Services	E121	Employers Fica	UICV20		20	100FED 10 1	29,489.57		
	Employment Services	E122	Emp Ret-Inc Paymt F/Sick Leave	UICV20		20	100FED 10 1	317,531.93		
	Employment Services	E123	Employers Health Insurance	UICV20		20	100FED 10 1	57,574.79		
	Employment Services	E124	Employers Life Insurance	UICV20		20	100FED 10 1	76.44		
	Employment Services	E136	Uniforms, Rental Or Purchase	UICV20		20	100FED 10 1	64.00		
	Employment Services	E145	Employee Retirement Arrears	UICV20		20	100FED 10 1	10.74		
	Employment Services	E191	Temporary Manpower Services	UICV20		20	100FED 10 1	3,620.65		
	Employment Services	E248	Licensing Fee	UICV20		20	100FED 10 1	41,962.18		
	Employment Services	E357	Banking Servs & Related Fees	UICV20		20	100FED 10 1	8,387.21		
	Employment Services	E802	Other COT Charges	UICV20		20	100FED 10 1	831.65		
	Employment Services	E809	IT Business Applications Services	UICV20		20	100FED 10 1	374,404.94		
	Employment Services	E812	IT Application Development Services	UICV20		20	100FED 10 1	269,973.03		
	Employment Services	E833	Networking Hardware < \$5,000	UICV20		20	100FED 10 1	110.51		
				Pandemic Unemployment assistance (PUA Fraud-Integrity Branch Personnel)	UICV20	218PU20	20	100FED 10 1	1,499,400.00	
	Employment Services	E111	Regular Salaries And Wages	UICV21	218PU21	21	100FED 10 1	499,550.46	61,886.00	
	Employment Services	E115	Overtime	UICV21		21	100FED 10 1	77,128.19	5,064.58	
	Employment Services	E119	Comp Time-Block 50 Payments	UICV21		21	100FED 10 1	19,957.85	859.91	
	Employment Services	E121	Employers Fica	UICV21		21	100FED 10 1	43,850.46	4,977.05	
	Employment Services	E122	Emp Ret-Inc Paymt F/Sick Leave	UICV21		21	100FED 10 1	480,614.39	56,940.40	
	Employment Services	E123	Employers Health Insurance	UICV21		21	100FED 10 1	103,062.52	16,337.27	
	Employment Services	E124	Employers Life Insurance	UICV21		21	100FED 10 1	162.27	19.32	
	Employment Services	E136	Uniforms, Rental Or Purchase	UICV21		21	100FED 10 1	67.20		
	Employment Services	E145	Employee Retirement Arrears	UICV21		21	100FED 10 1	92.72	79.81	
	Employment Services	E191	Temporary Manpower Services	UICV21		21	100FED 10 1	44,298.28	9,011.61	
	Employment Services	E222	Rental Of St Own Bld&Lnd-St Ag	UICV21		21	100FED 10 1	17,819.93	679.09	
	Employment Services	E248	Licensing Fee	UICV21		21	100FED 10 1	37,338.18		
	Employment Services	E321	Office Supplies	UICV21		21	100FED 10 1	3,765.47		
	Employment Services	E323	Janitorial & Mainten Supplies	UICV21		21	100FED 10 1	24.98		
	Employment Services	E542	On-Line Subscrip Srv-1099 Rept	UICV21		21	100FED 10 1	14,220.77		
	Employment Services	E802	Other COT Charges	UICV21		21	100FED 10 1	74,934.38	513.42	
	Employment Services	E809	IT Business Applications Services	UICV21		21	100FED 10 1	404,935.50		
	Employment Services	E815	Telephone Charges - Other	UICV21		21	100FED 10 1	208.58		
	Employment Services	T113	Op Tr To Agency Revenue Fund	UICV21		21	100FED 10 1	9,518.90		
				Pandemic Unemployment assistance (PUA Fraud-Integrity Branch Personnel FY21)	UICV21	218PU21	21	100FED 10 1	1,831,551.03	156,368.46
	Employment Services	E465	Unemployment Insurance Benefit	UILW20	220LW20	20	100FED 10 1	229,097,875.00		

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures	
				Unemployment Benefits-Lost Wages Assistance	UILW20	220LW20	20	100FED 10 1	229,097,875.00	
	Employment Services	E465	Unemployment Insurance Benefit		UIBE20	227EB20	20	100FED 10 1	468,818,027.00	4,203,260.00
				Unemployment Benefits-Pandemic Emergency Unemp Comp	UIBE20	227EB20	20	100FED 10 1	468,818,027.00	4,203,260.00
	Employment Services	E465	Unemployment Insurance Benefit		UIBE20	227ES20	20	100FED 10 1	17,688,365.00	22,939.00
				Unemployment Benefits-Extended Benefits	UIBE20	227ES20	20	100FED 10 1	17,688,365.00	22,939.00
	Employment Services	E465	Unemployment Insurance Benefit		UIBE20	227FA20	20	100FED 10 1	930,840,682.00	17,551,174.00
				Unemployment Benefits-Federal Pandemic Unemp Compensation	UIBE20	227FA20	20	100FED 10 1	930,840,682.00	17,551,174.00
	Employment Services	E465	Unemployment Insurance Benefit		UIBE20	227FC20	20	100FED 10 1	425,736,237.00	6,397,604.00
				Unemployment Benefits-Pandemic Unemp Assistance	UIBE20	227FC20	20	100FED 10 1	425,736,237.00	6,397,604.00
	Employment Services	E465	Unemployment Insurance Benefit		CARES	CARES	20	100FED 10 1	76,365,825.00	
				Coronavirus Relief Fund	CARES	CARES	20	100FED 10 1	76,365,825.00	
	Employment Services	E465	Unemployment Insurance Benefit		CARES	CARES UI	20	100FED 10 1	203,470,548.79	
				Coronavirus Relief Fund	CARES	CARES UI	20	100FED 10 1	203,470,548.79	
	Employment Services	E465	Unemployment Insurance Benefit		CARES	CARES URP	20	100FED 10 1	23,997,200.00	
				Coronavirus Relief Fund	CARES	CARES URP	20	100FED 10 1	23,997,200.00	
	Employment Services	E136	Uniforms, Rental Or Purchase		CARES	PPRUIC	20	100FED 10 1	576.00	
	Employment Services	E162	Security Guard Serv-1099 Rept		CARES		20	100FED 10 1	244,974.64	59,807.31
	Employment Services	E163	Janitorial Serv-N/Emp-1099 Rpt		CARES		20	100FED 10 1	5,426.48	
	Employment Services	E191	Temporary Manpower Services		CARES		20	100FED 10 1	58,244.69	
	Employment Services	E192	Interpreters Deaf/Foreign Language		CARES		20	100FED 10 1	607.87	
	Employment Services	E235	Maint Of Vehicles-1099 Rept		CARES		20	100FED 10 1	4,812.27	
	Employment Services	E241	Postage And Postage Meters		CARES		20	100FED 10 1	225.73	
	Employment Services	E242	Freight		CARES		20	100FED 10 1	8.55	
	Employment Services	E252	Printing Paid To Ven-1099 Rept		CARES		20	100FED 10 1	7,676.50	
	Employment Services	E257	Serv N/Othwise Class-1099 Rept		CARES		20	100FED 10 1	122.82	122.82
	Employment Services	E260	Managed Print Services-1099 Rept		CARES		20	100FED 10 1	16,039.56	
	Employment Services	E321	Office Supplies		CARES		20	100FED 10 1	12,060.90	3,778.58
	Employment Services	E323	Janitorial & Mainten Supplies		CARES		20	100FED 10 1	12,179.51	4,647.40
	Employment Services	E338	Copy Machine Supplies		CARES		20	100FED 10 1	642.31	472.57
	Employment Services	E343	Motor Fuels And Lubricants		CARES		20	100FED 10 1	325.98	
	Employment Services	E346	Furn/Fixt/Off Eqp Under \$5,000		CARES		20	100FED 10 1	87,891.10	
	Employment Services	E812	IT Application Development Services		CARES		20	100FED 10 1	97,410.25	
	Employment Services	E814	Telephone Charges - Wireless/Cell		CARES		20	100FED 10 1	404.08	159.16
	Employment Services	E839	Other IT Hardware < \$5,000		CARES		20	100FED 10 1	8,398.00	
				Coronavirus Relief Fund	CARES	PPRUIC	20	100FED 10 1	558,027.24	68,987.84
142								Total: 142	2,401,184,423.18	28,442,676.09
185	Board Of Elections	E119	Comp Time-Block 50 Payments		CARES	CARES	20	100FED 10 1	1,429.60	

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures
	Board Of Elections	E147	Advertising Services-1099 Rept	CARES		20	100FED 10 1	882,153.82	
	Board Of Elections	E150	Other Professional Services-1099 Rept	CARES		20	100FED 10 1	2,550.00	
	Board Of Elections	E191	Temporary Manpower Services	CARES		20	100FED 10 1	48,043.71	
	Board Of Elections	E221	Rental-Non-St Own Bld&Lnd-1099	CARES		20	100FED 10 1	1,373.37	
	Board Of Elections	E241	Postage And Postage Meters	CARES		20	100FED 10 1	1,018,633.89	
	Board Of Elections	E243	Oth Parcel Divry Srv-1099 Rept	CARES		20	100FED 10 1	222,127.31	
	Board Of Elections	E251	Printing Paid To St Agency	CARES		20	100FED 10 1	9,580.68	
	Board Of Elections	E252	Printing Paid To Ven-1099 Rept	CARES		20	100FED 10 1	607,258.96	
	Board Of Elections	E257	Serv N/Othwise Class-1099 Rept	CARES		20	100FED 10 1	16.00	
	Board Of Elections	E305	Check Cancellation Fee Treasury	CARES		20	100FED 10 1	20.00	
	Board Of Elections	E321	Office Supplies	CARES		20	100FED 10 1	144,979.73	
	Board Of Elections	E324	Medical Supplies	CARES		20	100FED 10 1	54,848.00	
	Board Of Elections	E339	Other Supplies And Parts	CARES		20	100FED 10 1	115,074.03	
	Board Of Elections	E361	In-State Travel	CARES		20	100FED 10 1	118.95	
	Board Of Elections	E631	Personal Computer Hardware > \$5,000	CARES		20	100FED 10 1	25,802.56	
	Board Of Elections	E632	Server Hardware > \$5,000	CARES		20	100FED 10 1	333,288.42	
	Board Of Elections	E633	Networking Hardware > \$5,000	CARES		20	100FED 10 1	34,056.12	
	Board Of Elections	E634	Data Storage Hardware > \$5,000	CARES		20	100FED 10 1	5,593.00	
	Board Of Elections	E635	Printers & I/O Hardware > \$5,000	CARES		20	100FED 10 1	18,704.40	
	Board Of Elections	E639	Other IT Hardware > \$5,000	CARES		20	100FED 10 1	2,388,113.85	
	Board Of Elections	E802	Other COT Charges	CARES		20	100FED 10 1	170,900.15	
	Board Of Elections	E812	IT Application Development Services	CARES		20	100FED 10 1	54,892.50	
	Board Of Elections	E814	Telephone Charges - Wireless/Cell	CARES		20	100FED 10 1	109,226.56	
	Board Of Elections	E815	Telephone Charges - Other	CARES		20	100FED 10 1	378.26	
	Board Of Elections	E816	Video Teleconferencing Charges	CARES		20	100FED 10 1	131.28	
	Board Of Elections	E820	Operating Systems/Utilities Software	CARES		20	100FED 10 1	63,750.00	
	Board Of Elections	E824	Networking/Infrastructure Software	CARES		20	100FED 10 1	185,699.98	
	Board Of Elections	E826	Application Development Software	CARES		20	100FED 10 1	70,262.16	
	Board Of Elections	E831	Personal Computer Hardware < \$5,000	CARES		20	100FED 10 1	2,930.50	
	Board Of Elections	E833	Networking Hardware < \$5,000	CARES		20	100FED 10 1	50.00	
	Board Of Elections	E835	Printers & I/O Hardware < \$5,000	CARES		20	100FED 10 1	2,862.00	
	Board Of Elections	E839	Other IT Hardware < \$5,000	CARES		20	100FED 10 1	3,380.00	
	Board Of Elections	E845	Security Software Maintenance	CARES		20	100FED 10 1	43.16	
	Board Of Elections	E855	Printers & I/O Hardware Maintenance	CARES		20	100FED 10 1	7,018.50	
			Coronavirus Relief Fund	CARES	CARES	20	100FED 10 1	6,585,291.45	
	Board Of Elections	E191	Temporary Manpower Services	SBE	SBE CARES	20	80F20S 10 1	1,246,678.50	
	Board Of Elections	E191	Temporary Manpower Services	SBE		20	80F20S 10 2	434,340.25	
	Board Of Elections	E191	Temporary Manpower Services	SBE		20	80F20S 20 1	313,462.59	
	Board Of Elections	E241	Postage And Postage Meters	SBE		20	80F20S 10 1	615,783.55	
	Board Of Elections	E241	Postage And Postage Meters	SBE		20	80F20S 10 2	153,945.90	

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures
	Board Of Elections	E241	Postage And Postage Meters	SBE		20	80F20S 20 1	612,721.79	
	Board Of Elections	E243	Oth Parcel Dlrvy Srv-1099 Rept	SBE		20	80F20S 10 1	-33,164.99	
	Board Of Elections	E243	Oth Parcel Dlrvy Srv-1099 Rept	SBE		20	80F20S 10 2	33,164.99	
	Board Of Elections	E243	Oth Parcel Dlrvy Srv-1099 Rept	SBE		20	80F20S 20 1	205,646.13	
	Board Of Elections	E252	Printing Paid To Ven-1099 Rept	SBE		20	80F20S 10 2	70,723.77	
	Board Of Elections	E305	Check Cancellation Fee Treasury	SBE		20	80F20S 10 1	4.00	
	Board Of Elections	E305	Check Cancellation Fee Treasury	SBE		20	80F20S 10 2	1.00	
	Board Of Elections	E321	Office Supplies	SBE		20	80F20S 10 1	294,369.40	
	Board Of Elections	E321	Office Supplies	SBE		20	80F20S 10 2	73,718.60	
	Board Of Elections	E361	In-State Travel	SBE		20	80F20S 20 1	1,137.46	
	Board Of Elections	E411	County Elections	SBE		20	80F20S 10 1	-27,964.16	
	Board Of Elections	E411	County Elections	SBE		20	80F20S 10 2	0.00	
	Board Of Elections	E411	County Elections	SBE		20	80F20S 20 1	1,071,360.00	
	Board Of Elections	E812	IT Application Development Services	SBE		20	80F20S 10 1	1,126.40	
	Board Of Elections	E812	IT Application Development Services	SBE		20	80F20S 10 2	281.60	
	Board Of Elections	E812	IT Application Development Services	SBE		20	80F20S 20 1	64,166.00	
	Board Of Elections	E839	Other IT Hardware < \$5,000	SBE		20	80F20S 10 1	21,933.60	
	Board Of Elections	E839	Other IT Hardware < \$5,000	SBE		20	80F20S 10 2	5,483.40	
	Board Of Elections	E839	Other IT Hardware < \$5,000	SBE		20	80F20S 20 1	1,196,885.08	
			HAVA Election Security Grants	SBE	SBECARES	20	#MULTIVALUE	6,355,804.86	
185							Total: 185	12,941,096.31	
235	Kentucky State Fair Board	E302	COVID-19 Health Emergency Response	CARES	CARES	20	100FED 10 1	49,470.30	
			Coronavirus Relief Fund	CARES	CARES	20	100FED 10 1	49,470.30	
235							Total: 235	49,470.30	
415	Council On Postsecondary Education	E146	Consulting Services-1099 Rept	GEER	GEER	20	100FED 10 1	9,050.00	1,775.00
	Council On Postsecondary Education	E353	Subscriptions	GEER		20	100FED 10 1	275,000.00	
	Council On Postsecondary Education	E415	Prog Adm Cst-Outside Vend-1099	GEER		20	100FED 10 1	11,575,624.31	200,294.52
			Governor's Emergency Education Relief Fund I	GEER	GEER	20	100FED 10 1	11,859,674.31	202,069.52
	Council On Postsecondary Education	E111	Regular Salaries And Wages	GEERII	GEERII	21	100FED 10 1	14,186.60	3,671.93
	Council On Postsecondary Education	E121	Employers Fica	GEERII		21	100FED 10 1	1,085.30	280.91
	Council On Postsecondary Education	E415	Prog Adm Cst-Outside Vend-1099	GEERII		21	100FED 10 1	507,024.46	195,907.83
			Governor's Emergency Education Relief Fund II	GEERII	GEERII	21	100FED 10 1	522,296.36	199,860.67
415							Total: 415	12,381,970.67	401,930.19
500	Justice - Office Of The Secretary	E432	Grants-In-Aid Federal	COV	CRVSLG	20	100FED 10 1	1,059,165.95	166,819.66
			Coronavirus Emergency Supplemental Funding Program	COV	CRVSLG	20	100FED 10 1	1,059,165.95	166,819.66
	Justice - Office Of The Secretary	E111	Regular Salaries And Wages	COV	CRVSPA	20	100FED 10 1	113,402.14	8,329.85
	Justice - Office Of The Secretary	E121	Employers Fica	COV		20	100FED 10 1	8,361.91	613.23

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures
	Justice - Office Of The Secretary	E122	Emp Ret-Inc Paymt F/Sick Leave	COV		20	100FED 10 1	95,582.30	6,995.02
	Justice - Office Of The Secretary	E123	Employers Health Insurance	COV		20	100FED 10 1	15,687.88	1,235.36
	Justice - Office Of The Secretary	E124	Employers Life Insurance	COV		20	100FED 10 1	23.07	1.55
	Justice - Office Of The Secretary	E131	Workers' Compensation	COV		20	100FED 10 1	82.32	
	Justice - Office Of The Secretary	E133	Employee Training-St Emp Only	COV		20	100FED 10 1	38.58	
	Justice - Office Of The Secretary	E162	Security Guard Serv-1099 Rept	COV		20	100FED 10 1	1,159.19	
	Justice - Office Of The Secretary	E184	Personnel Board Assessment	COV		20	100FED 10 1	17.09	
	Justice - Office Of The Secretary	E222	Rental Of St Own Bld&Lnd-St Ag	COV		20	100FED 10 1	7,253.84	
	Justice - Office Of The Secretary	E300	Internal Enterprise IT Charges	COV		20	100FED 10 1	349.03	
	Justice - Office Of The Secretary	E381	Dues	COV		20	100FED 10 1	0.00	
	Justice - Office Of The Secretary	E821	Database Software	COV		20	100FED 10 1	287.50	
			Coronavirus Emergency Supplemental Funding Program	COV	CRVSPA	20	100FED 10 1	242,244.85	17,175.01
500							Total: 500	1,301,410.80	183,994.67
515	Department For Public Advocacy	E111	Regular Salaries And Wages	CESEDU	CESEDU	20	100FED 10 1	20,609.56	
	Department For Public Advocacy	E115	Overtime	CESEDU		20	100FED 10 1	53.97	
	Department For Public Advocacy	E121	Employers Fica	CESEDU		20	100FED 10 1	1,549.65	
	Department For Public Advocacy	E122	Emp Ret-Inc Paymt F/Sick Leave	CESEDU		20	100FED 10 1	17,432.12	
	Department For Public Advocacy	E123	Employers Health Insurance	CESEDU		20	100FED 10 1	3,795.22	
	Department For Public Advocacy	E124	Employers Life Insurance	CESEDU		20	100FED 10 1	5.00	
	Department For Public Advocacy	E175	Other Non Professional Services-1099 Rept	CESEDU		20	100FED 10 1	440.00	
	Department For Public Advocacy	E302	COVID-19 Health Emergency Response	CESEDU		20	100FED 10 1	3,006.44	
	Department For Public Advocacy	E321	Office Supplies	CESEDU		20	100FED 10 1	313.31	
	Department For Public Advocacy	E346	Furn/Fixt/Off Eqp Under \$5,000	CESEDU		20	100FED 10 1	1,479.20	
	Department For Public Advocacy	E353	Subscriptions	CESEDU		20	100FED 10 1	158.89	
	Department For Public Advocacy	E814	Telephone Charges - Wireless/Cell	CESEDU		20	100FED 10 1	3,494.04	2,488.86
	Department For Public Advocacy	E816	Video Teleconferencing Charges	CESEDU		20	100FED 10 1	47.67	
	Department For Public Advocacy	E822	Office Software	CESEDU		20	100FED 10 1	173.48	
	Department For Public Advocacy	E831	Personal Computer Hardware < \$5,000	CESEDU		20	100FED 10 1	909.50	
			Coronavirus Emergency Supplemental Funding Program	CESEDU	CESEDU	20	100FED 10 1	53,468.05	2,488.86
	Department For Public Advocacy	E243	Oth Parcel Divry Srv-1099 Rept	CESPRG	CESPRG	20	100FED 10 1	1,216.64	
	Department For Public Advocacy	E302	COVID-19 Health Emergency Response	CESPRG		20	100FED 10 1	14,607.71	
	Department For Public Advocacy	E321	Office Supplies	CESPRG		20	100FED 10 1	29,828.74	
	Department For Public Advocacy	E323	Janitorial & Mainten Supplies	CESPRG		20	100FED 10 1	4,421.62	
	Department For Public Advocacy	E346	Furn/Fixt/Off Eqp Under \$5,000	CESPRG		20	100FED 10 1	2,870.00	
	Department For Public Advocacy	E814	Telephone Charges - Wireless/Cell	CESPRG		20	100FED 10 1	7.57	
	Department For Public Advocacy	E815	Telephone Charges - Other	CESPRG		20	100FED 10 1	2,910.44	
	Department For Public Advocacy	E816	Video Teleconferencing Charges	CESPRG		20	100FED 10 1	27.28	

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures
				Coronavirus Emergency Supplemental Funding Program	CESPRG	CESPRG	20	100FED 10 1	55,890.00
515								Total: 515	109,358.05
520	Kentucky State Police	E111	Regular Salaries And Wages	CARES	CARES	20	100FED 10 1	23,336,022.10	
	Kentucky State Police	E115	Overtime	CARES		20	100FED 10 1	65,988.67	
	Kentucky State Police	E121	Employers Fica	CARES		20	100FED 10 1	1,706,772.29	
	Kentucky State Police	E122	Emp Ret-Inc Paymt F/Sick Leave	CARES		20	100FED 10 1	30,817,189.42	
	Kentucky State Police	E123	Employers Health Insurance	CARES		20	100FED 10 1	3,835,447.86	
	Kentucky State Police	E124	Employers Life Insurance	CARES		20	100FED 10 1	4,879.66	
	Kentucky State Police	E136	Uniforms, Rental Or Purchase	CARES		20	100FED 10 1	165,996.82	
	Kentucky State Police	E181	Omi-Lump Sum Payments	CARES		20	100FED 10 1	33,521,404.76	
	Kentucky State Police	E252	Printing Paid To Ven-1099 Rept	CARES		20	100FED 10 1	150.00	
	Kentucky State Police	E302	COVID-19 Health Emergency Response	CARES		20	100FED 10 1	25,764.45	
	Kentucky State Police	E321	Office Supplies	CARES		20	100FED 10 1	3,091.22	
	Kentucky State Police	E323	Janitorial & Mainten Supplies	CARES		20	100FED 10 1	7,938.92	
	Kentucky State Police	E324	Medical Supplies	CARES		20	100FED 10 1	711.06	
	Kentucky State Police	E326	Household And Kitchen Supplies	CARES		20	100FED 10 1	7.12	
	Kentucky State Police	E333	Motor Vehicle Supplies & Parts	CARES		20	100FED 10 1	102.99	
	Kentucky State Police	E348	Insts & Apparatus Under \$5,000	CARES		20	100FED 10 1	408.92	
	Kentucky State Police	E353	Subscriptions	CARES		20	100FED 10 1	646.20	
	Kentucky State Police	E399	Other	CARES		20	100FED 10 1	68.40	
	Kentucky State Police	E835	Printers & I/O Hardware < \$5,000	CARES		20	100FED 10 1	258.86	
				Coronavirus Relief Fund	CARES	CARES	20	100FED 10 1	93,492,849.72
	Kentucky State Police	E242	Freight	COV	CESF20	20	100FED 10 1	230.00	
	Kentucky State Police	E302	COVID-19 Health Emergency Response	COV		20	100FED 10 1	220,909.91	
	Kentucky State Police	E348	Insts & Apparatus Under \$5,000	COV		20	100FED 10 1	3,523.50	
	Kentucky State Police	E814	Telephone Charges - Wireless/Cell	COV		20	100FED 10 1	818.53	79.58
	Kentucky State Police	E820	Operating Systems/Utilities Software	COV		20	100FED 10 1	33,147.44	
	Kentucky State Police	E821	Database Software	COV		20	100FED 10 1	2,294.96	
	Kentucky State Police	E826	Application Development Software	COV		20	100FED 10 1	171,000.00	
	Kentucky State Police	E840	Operating Systems/Utilities Software Maintenance	COV		20	100FED 10 1	20,210.44	20,210.44
				Coronavirus Emergency Supplemental Funding Program	COV	CESF20	20	100FED 10 1	452,134.78
520								Total: 520	93,944,984.50
523	Department Of Juvenile Justice	E111	Regular Salaries And Wages	CARES	CARES	20	100FED 10 1	9,806,631.81	
	Department Of Juvenile Justice	E115	Overtime	CARES		20	100FED 10 1	512,090.01	
	Department Of Juvenile Justice	E121	Employers Fica	CARES		20	100FED 10 1	769,471.78	
	Department Of Juvenile Justice	E122	Emp Ret-Inc Paymt F/Sick Leave	CARES		20	100FED 10 1	4,356,902.68	
	Department Of Juvenile Justice	E123	Employers Health Insurance	CARES		20	100FED 10 1	2,089,730.80	
	Department Of Juvenile Justice	E124	Employers Life Insurance	CARES		20	100FED 10 1	3,416.78	

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures
	Department Of Juvenile Justice	E302	COVID-19 Health Emergency Response	CARES		20	100FED 10 1	140,473.11	
			Coronavirus Relief Fund	CARES	CARES	20	100FED 10 1	17,678,716.97	
523							Total: 523	17,678,716.97	
527	Department Of Corrections	E111	Regular Salaries And Wages	CARES	CARES	20	100FED 10 1	30,004,140.67	
	Department Of Corrections	E115	Overtime	CARES		20	100FED 10 1	7,238,034.90	
	Department Of Corrections	E121	Employers Fica	CARES		20	100FED 10 1	2,598,493.78	
	Department Of Corrections	E122	Emp Ret-Inc Paymt F/Sick Leave	CARES		20	100FED 10 1	12,511,248.51	
	Department Of Corrections	E123	Employers Health Insurance	CARES		20	100FED 10 1	6,018,474.79	
	Department Of Corrections	E124	Employers Life Insurance	CARES		20	100FED 10 1	9,599.00	
	Department Of Corrections	E302	COVID-19 Health Emergency Response	CARES		20	100FED 10 1	1,321,591.97	
	Department Of Corrections	E332	Drugs And Pharmaceuticals	CARES		20	100FED 10 1	219,045.12	
			Coronavirus Relief Fund	CARES	CARES	20	100FED 10 1	59,920,628.74	
527							Total: 527	59,920,628.74	
529	Kentucky Arts Council	E111	Regular Salaries And Wages	NEA	ARTSCARES	20	100FCA 10 1	30,551.78	
	Kentucky Arts Council	E121	Employers Fica	NEA		20	100FCA 10 1	763.34	
	Kentucky Arts Council	E122	Emp Ret-Inc Paymt F/Sick Leave	NEA		20	100FCA 10 1	16,634.60	
	Kentucky Arts Council	E123	Employers Health Insurance	NEA		20	100FCA 10 1	2,050.28	
	Kentucky Arts Council	E432	Grants-In-Aid Federal	NEA		20	100FCA 10 1	404,100.00	
			Partnership in Arts	NEA	ARTSCARES	20	100FCA 10 1	454,100.00	
529							Total: 529	454,100.00	
530	Education - Office Of The Secretary	E432	Grants-In-Aid Federal	CARES	CARES	20	100FED 10 1	1,500,000.00	
			Coronavirus Relief Fund	CARES	CARES	20	100FED 10 1	1,500,000.00	
	Education - Office Of The Secretary	E813	IT Operations Services	CARES	CARES-2	20	100FED 10 1	58,210.00	
			Coronavirus Relief Fund	CARES	CARES-2	20	100FED 10 1	58,210.00	
530							Total: 530	1,558,210.00	
531	Department For Workforce Investment	E191	Temporary Manpower Services	UICV20	218FP20	20	100FED 10 1	125,461.17	
	Department For Workforce Investment	E251	Printing Paid To St Agency	UICV20		20	100FED 10 1	1,838.68	
	Department For Workforce Investment	E252	Printing Paid To Ven-1099 Rept	UICV20		20	100FED 10 1	3,751.65	
	Department For Workforce Investment	E802	Other COT Charges	UICV20		20	100FED 10 1	80,841.20	
	Department For Workforce Investment	E812	IT Application Development Services	UICV20		20	100FED 10 1	47,833.30	
			Federal Pandemic Unemployment Compensation (FPUC Admin)	UICV20	218FP20	20	100FED 10 1	259,726.00	
	Department For Workforce Investment	E111	Regular Salaries And Wages	UICV20	218PE20	20	100FED 10 1	56,345.94	
	Department For Workforce Investment	E121	Employers Fica	UICV20		20	100FED 10 1	4,191.74	
	Department For Workforce Investment	E122	Emp Ret-Inc Paymt F/Sick Leave	UICV20		20	100FED 10 1	47,134.65	
	Department For Workforce Investment	E123	Employers Health Insurance	UICV20		20	100FED 10 1	4,712.22	
	Department For Workforce Investment	E124	Employers Life Insurance	UICV20		20	100FED 10 1	8.00	
	Department For Workforce Investment	E191	Temporary Manpower Services	UICV20		20	100FED 10 1	131,671.15	

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures
	Department For Workforce Investment	E251	Printing Paid To St Agency				100FED 10 1	14,277.77	
	Department For Workforce Investment	E252	Printing Paid To Ven-1099 Rept				100FED 10 1	29,132.45	
	Department For Workforce Investment	E802	Other COT Charges				100FED 10 1	216,801.40	
	Department For Workforce Investment	E812	IT Application Development Services				100FED 10 1	128,280.22	
	Department For Workforce Investment	E827	IT Operations Software				100FED 10 1	76,363.46	
				Pandemic Emergency Unemployment Compensation (PEUC) SBR					
	Department For Workforce Investment	E191	Temporary Manpower Services	UICV20	218PE20	20	100FED 10 1	708,919.00	
	Department For Workforce Investment	E251	Printing Paid To St Agency	UICV20	218PU20	20	100FED 10 1	118,766.03	
	Department For Workforce Investment	E252	Printing Paid To Ven-1099 Rept	UICV20		20	100FED 10 1	1,715.89	
	Department For Workforce Investment	E802	Other COT Charges	UICV20		20	100FED 10 1	3,501.10	
	Department For Workforce Investment	E812	IT Application Development Services	UICV20		20	100FED 10 1	69,817.40	
				Pandemic Unemployment assistance (PUA)(SBR)					
	Department For Workforce Investment	E465	Unemployment Insurance Benefit	UICV20	218PU20	20	100FED 10 1	41,310.58	
				UIBE20	227EB20	20	100FED 10 1	235,111.00	
	Department For Workforce Investment	E465	Unemployment Insurance Benefit	UIBE20	227EB20	20	100FED 10 1	46,092,040.00	
				Unemployment Benefits-Pandemic Emergency Unemp Comp					
	Department For Workforce Investment	E465	Unemployment Insurance Benefit	UIBE20	227EB20	20	100FED 10 1	46,092,040.00	
				UIBE20	227ES20	20	100FED 10 1	2,380,125.00	
				Unemployment Benefits-Extended Benefits					
	Department For Workforce Investment	E465	Unemployment Insurance Benefit	UIBE20	227ES20	20	100FED 10 1	2,380,125.00	
				UIBE20	227FA20	20	100FED 10 1	2,704,916,384.00	
				Unemployment Benefits-Federal Pandemic Unemp Compensation					
	Department For Workforce Investment	E465	Unemployment Insurance Benefit	UIBE20	227FA20	20	100FED 10 1	2,704,916,384.00	
				UIBE20	227FC20	20	100FED 10 1	325,078,883.00	
				Unemployment Benefits-Pandemic Unemp Assistance					
	Department For Workforce Investment	E111	Regular Salaries And Wages	UIBE20	227FC20	20	100FED 10 1	325,078,883.00	
	Department For Workforce Investment	E111	Regular Salaries And Wages	NGCV20	258CV20	20	100FED 10 1	2,771.93	339.24
	Department For Workforce Investment	E121	Employers Fica	NGCV20		20	100FED 10 1	208.58	25.29
	Department For Workforce Investment	E122	Emp Ret-Inc Paymt F/Sick Leave	NGCV20		20	100FED 10 1	2,347.35	284.86
	Department For Workforce Investment	E123	Employers Health Insurance	NGCV20		20	100FED 10 1	483.01	69.00
	Department For Workforce Investment	E124	Employers Life Insurance	NGCV20		20	100FED 10 1	0.71	0.10
	Department For Workforce Investment	E257	Serv N/Othwise Class-1099 Rept	NGCV20		20	100FED 10 1	1.60	
	Department For Workforce Investment	E324	Medical Supplies	NGCV20		20	100FED 10 1	365.51	
	Department For Workforce Investment	E415	Prog Adm Cst-Outside Vend-1099	NGCV20		20	100FED 10 1	3,828,316.75	264,900.46
	Department For Workforce Investment	T113	Op Tr To Agency Revenue Fund	NGCV20		20	100FED 10 1	738.99	213.32
				Dislocated Worker Grant					
	Department For Workforce Investment	E415	Prog Adm Cst-Outside Vend-1099	NGCV20	258CV20	20	100FED 10 1	3,835,234.43	265,832.27
				Dislocated Worker Grant					
				NGCV20	258CV21	20	100FED 10 1	992,490.71	224,271.96
				Dislocated Worker Grant					
				NGCV20	258CV21	20	100FED 10 1	992,490.71	224,271.96
531							Total: 531	3,084,498,913.14	490,104.23
540	Department Of Education	E823	Business Applications Software	40000	4000001	20	100FED 10 1	23,200.00	
				Elementary and Secondary School Emergency Relief Fund					
	Department Of Education	E432	Grants-In-Aid Federal	40000	4000001	20	100FED 10 1	23,200.00	
				40000	4000002	20	100FED 10 1	161,395,862.00	1,577,438.00

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures
			Elementary and Secondary School Emergency Relief Fund	40000	4000002	20	100FED 10 1	161,395,862.00	1,577,438.00
	Department Of Education	E111	Regular Salaries And Wages	40000	4000003	20	100FED 10 1	337,925.59	7,869.44
	Department Of Education	E121	Employers Fica	40000		20	100FED 10 1	8,308.92	124.86
	Department Of Education	E122	Emp Ret-Inc Paymt F/Sick Leave	40000		20	100FED 10 1	94,193.96	1,404.26
	Department Of Education	E123	Employers Health Insurance	40000		20	100FED 10 1	34,424.65	253.62
	Department Of Education	E124	Employers Life Insurance	40000		20	100FED 10 1	49.20	0.30
	Department Of Education	E150	Other Professional Services-1099 Rept	40000		20	100FED 10 1	2,634.05	174.00
	Department Of Education	E163	Janitorial Serv-N/Emp-1099 Rpt	40000		20	100FED 10 1	79,371.18	17,818.02
	Department Of Education	E175	Other Non Professional Services-1099 Rept	40000		20	100FED 10 1	19,725.00	
	Department Of Education	E221	Rental-Non-St Own Bld&Lnd-1099	40000		20	100FED 10 1	23,062.50	880.00
	Department Of Education	E242	Freight	40000		20	100FED 10 1	714.50	
	Department Of Education	E320	Inventory Adjustments	40000		20	100FED 10 1	99.99	
	Department Of Education	E321	Office Supplies	40000		20	100FED 10 1	109,484.22	
	Department Of Education	E323	Janitorial & Mainten Supplies	40000		20	100FED 10 1	119,208.42	5,365.26
	Department Of Education	E324	Medical Supplies	40000		20	100FED 10 1	6,385.54	344.72
	Department Of Education	E325	Chemicals & Labratory Supplies	40000		20	100FED 10 1	33.82	
	Department Of Education	E326	Household And Kitchen Supplies	40000		20	100FED 10 1	6,191.72	
	Department Of Education	E328	Classroom Supplies	40000		20	100FED 10 1	793,307.22	4,720.00
	Department Of Education	E334	Building Materials & Supplies	40000		20	100FED 10 1	1,030.59	
	Department Of Education	E337	Mech Maint Materials & Suppls	40000		20	100FED 10 1	23,868.48	9,688.25
	Department Of Education	E340	Procurement Card Purchases	40000		20	100FED 10 1	29,043.24	1,112.14
	Department Of Education	E341	Food Products	40000		20	100FED 10 1	1,121.12	
	Department Of Education	E346	Furn/Fixt/Off Eqp Under \$5,000	40000		20	100FED 10 1	23,425.69	
	Department Of Education	E348	Insts & Apparatus Under \$5,000	40000		20	100FED 10 1	9,517.21	
	Department Of Education	E350	Lbrary Bks-Per Un/St Un \$5,000	40000		20	100FED 10 1	6,482.96	5,362.96
	Department Of Education	E353	Subscriptions	40000		20	100FED 10 1	46,225.86	1,820.00
	Department Of Education	E360	Exp Allow-Payroll W-2 Report	40000		20	100FED 10 1	68,235.00	850.00
	Department Of Education	E361	In-State Travel	40000		20	100FED 10 1	87,562.48	2,007.05
	Department Of Education	E363	Travel For Non-State Employees	40000		20	100FED 10 1	-60.03	
	Department Of Education	E381	Dues	40000		20	100FED 10 1	810.00	
	Department Of Education	E432	Grants-In-Aid Federal	40000		20	100FED 10 1	887,463.81	1,317.00
	Department Of Education	E604	Instrs & Apparatus-Over \$5,000	40000		20	100FED 10 1	5,770.15	
	Department Of Education	E801	COT Telephone Charges	40000		20	100FED 10 1	2,178.08	
	Department Of Education	E813	IT Operations Services	40000		20	100FED 10 1	60,720.00	7,920.00
	Department Of Education	E815	Telephone Charges - Other	40000		20	100FED 10 1	4,125.66	
	Department Of Education	E822	Office Software	40000		20	100FED 10 1	87,770.77	
	Department Of Education	E823	Business Applications Software	40000		20	100FED 10 1	2,213,466.83	
	Department Of Education	E830	Other IT Software	40000		20	100FED 10 1	163,503.81	
	Department Of Education	E831	Personal Computer Hardware < \$5,000	40000		20	100FED 10 1	1,640,304.15	7,024.80
	Department Of Education	E832	Server Hardware < \$5,000	40000		20	100FED 10 1	520,046.00	

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures
	Department Of Education	E833	Networking Hardware < \$5,000	40000		20	100FED 10 1	3,594.66	
	Department Of Education	E835	Printers & I/O Hardware < \$5,000	40000		20	100FED 10 1	19,561.78	
	Department Of Education	E839	Other IT Hardware < \$5,000	40000		20	100FED 10 1	121,834.92	5,309.70
	Department Of Education	E845	Security Software Maintenance	40000		20	100FED 10 1	3,050,000.00	
			Elementary and Secondary School Emergency Relief Fund	40000	4000003	20	100FED 10 1	10,712,723.70	81,366.38
	Department Of Education	E823	Business Applications Software	42000	4200001	21	100FED 10 1	12,400.00	
			Elementary & Secondary School Emergency Relief Fund II	42000	4200001	21	100FED 10 1	12,400.00	
	Department Of Education	E432	Grants-In-Aid Federal	42000	4200002	21	100FED 10 1	316,662,248.00	56,006,895.00
			Elementary & Secondary School Emergency Relief Fund II	42000	4200002	21	100FED 10 1	316,662,248.00	56,006,895.00
	Department Of Education	E111	Regular Salaries And Wages	42000	4200003	21	100FED 10 1	26,646.25	18,841.53
	Department Of Education	E121	Employers Fica	42000		21	100FED 10 1	424.05	310.89
	Department Of Education	E122	Emp Ret-Inc Paymt F/Sick Leave	42000		21	100FED 10 1	4,777.34	3,520.38
	Department Of Education	E123	Employers Health Insurance	42000		21	100FED 10 1	1,737.36	1,737.36
	Department Of Education	E124	Employers Life Insurance	42000		21	100FED 10 1	2.75	2.75
	Department Of Education	E156	KDE Ct Agree Salaries-Non 1099	42000		21	100FED 10 1	882,774.00	882,774.00
	Department Of Education	E191	Temporary Manpower Services	42000		21	100FED 10 1	3,184.52	
	Department Of Education	E192	Interpreters Deaf/Foreign Language	42000		21	100FED 10 1	756.00	
	Department Of Education	E231	Maint Of Blds & Grnds-1099 Rep	42000		21	100FED 10 1	4,110.00	1,360.00
	Department Of Education	E232	Maint Of Equipment-1099 Rept	42000		21	100FED 10 1	434.00	434.00
	Department Of Education	E255	Advertising-Rept	42000		21	100FED 10 1	2,500.00	2,500.00
	Department Of Education	E321	Office Supplies	42000		21	100FED 10 1	9,840.31	1,174.99
	Department Of Education	E323	Janitorial & Mainten Supplies	42000		21	100FED 10 1	33,964.60	15,334.17
	Department Of Education	E326	Household And Kitchen Supplies	42000		21	100FED 10 1	12,284.35	11,198.00
	Department Of Education	E328	Classroom Supplies	42000		21	100FED 10 1	366,978.29	204,859.27
	Department Of Education	E334	Building Materials & Supplies	42000		21	100FED 10 1	8,208.48	3,595.00
	Department Of Education	E337	Mech Maint Materials & Suppls	42000		21	100FED 10 1	8,587.88	2,570.23
	Department Of Education	E339	Other Supplies And Parts	42000		21	100FED 10 1	175.00	175.00
	Department Of Education	E340	Procurement Card Purchases	42000		21	100FED 10 1	2,622.11	1,545.51
	Department Of Education	E351	Books For Dept Use-Exc Libr Dp	42000		21	100FED 10 1	47,791.50	
	Department Of Education	E353	Subscriptions	42000		21	100FED 10 1	29,423.43	1,530.00
	Department Of Education	E360	Exp Allow-Payroll W-2 Report	42000		21	100FED 10 1	3,017.50	3,017.50
	Department Of Education	E363	Travel For Non-State Employees	42000		21	100FED 10 1	835.00	835.00
	Department Of Education	E372	Promotional Entertainment Exp	42000		21	100FED 10 1	5,065.16	5,065.16
	Department Of Education	E381	Dues	42000		21	100FED 10 1	5,725.00	3,525.00
	Department Of Education	E432	Grants-In-Aid Federal	42000		21	100FED 10 1	9,622,477.38	2,025,937.67
	Department Of Education	E542	On-Line Subscrip Srv-1099 Rept	42000		21	100FED 10 1	4,275.00	4,275.00
	Department Of Education	E812	IT Application Development Services	42000		21	100FED 10 1	188,449.38	188,449.38
	Department Of Education	E822	Office Software	42000		21	100FED 10 1	24,963.86	15,328.45

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures
	Department Of Education	E830	Other IT Software	42000		21	100FED 10 1	850.00	0.00
	Department Of Education	E835	Printers & I/O Hardware < \$5,000	42000		21	100FED 10 1	1,296.00	1,296.00
	Department Of Education	E839	Other IT Hardware < \$5,000	42000		21	100FED 10 1	1,244.59	
			Elementary & Secondary School Emergency Relief Fund II	42000	4200003	21	100FED 10 1	11,305,421.09	3,401,192.24
	Department Of Education	E111	Regular Salaries And Wages	43000	4300001	21	100FED 10 1	1,058.00	1,058.00
	Department Of Education	E121	Employers Fica	43000		21	100FED 10 1	15.35	15.35
	Department Of Education	E122	Emp Ret-Inc Paymt F/Sick Leave	43000		21	100FED 10 1	170.39	170.39
			Elementary & Secondary School Emergency Relief Fund III	43000	4300001	21	100FED 10 1	1,243.74	1,243.74
	Department Of Education	E432	Grants-In-Aid Federal	43000	4300002	21	100FED 10 1	88,867,805.00	73,239,523.00
			Elementary & Secondary School Emergency Relief Fund III	43000	4300002	21	100FED 10 1	88,867,805.00	73,239,523.00
	Department Of Education	E156	KDE Ct Agree Salaries-Non 1099	43000	4300003	21	100FED 10 1	22,290.00	22,290.00
	Department Of Education	E337	Mech Maint Materials & Suppls	43000		21	100FED 10 1	4,406.00	4,406.00
	Department Of Education	E839	Other IT Hardware < \$5,000	43000		21	100FED 10 1	127,793.14	10,481.00
			Elementary & Secondary School Emergency Relief Fund III	43000	4300003	21	100FED 10 1	154,489.14	37,177.00
	Department Of Education	E156	KDE Ct Agree Salaries-Non 1099	43000	4300005	21	100FED 10 1	27,024.00	27,024.00
	Department Of Education	E251	Printing Paid To St Agency	43000		21	100FED 10 1	8,677.50	8,677.50
	Department Of Education	E340	Procurement Card Purchases	43000		21	100FED 10 1	1,761.98	1,761.98
	Department Of Education	E363	Travel For Non-State Employees	43000		21	100FED 10 1	45.32	
	Department Of Education	E432	Grants-In-Aid Federal	43000		21	100FED 10 1	291,253.00	180,271.00
			Elementary & Secondary School Emergency Relief Fund III	43000	4300005	21	100FED 10 1	328,761.80	217,734.48
	Department Of Education	E257	Serv N/Othwise Class-1099 Rept	CARES	CARES	20	100FED 10 1	1,830,433.00	
	Department Of Education	E431	Grants-In-Aid St Gov Entities	CARES		20	100FED 10 1	59,959.04	
	Department Of Education	E432	Grants-In-Aid Federal	CARES		20	100FED 10 1	135,634,473.09	-192.98
	Department Of Education	E823	Business Applications Software	CARES		20	100FED 10 1	4,000.00	
			Coronavirus Relief Fund	CARES	CARES	20	100FED 10 1	137,528,865.13	-192.98
	Department Of Education	E241	Postage And Postage Meters	GEER	GEER	20	100FED 10 1	1,110.15	
	Department Of Education	E321	Office Supplies	GEER		20	100FED 10 1	4,466.51	
	Department Of Education	E323	Janitorial & Mainten Supplies	GEER		20	100FED 10 1	1,720.80	
	Department Of Education	E326	Household And Kitchen Supplies	GEER		20	100FED 10 1	0.00	
	Department Of Education	E328	Classroom Supplies	GEER		20	100FED 10 1	59,113.90	
	Department Of Education	E353	Subscriptions	GEER		20	100FED 10 1	5,288.00	
	Department Of Education	E354	Expend Rembrsmnt-Mobile Svcs	GEER		20	100FED 10 1	0.00	
	Department Of Education	E361	In-State Travel	GEER		20	100FED 10 1	2,378.68	151.36
	Department Of Education	E363	Travel For Non-State Employees	GEER		20	100FED 10 1	321.15	
	Department Of Education	E432	Grants-In-Aid Federal	GEER		20	100FED 10 1	27,437,324.00	514,229.00
	Department Of Education	E822	Office Software	GEER		20	100FED 10 1	22,695.11	

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures
	Department Of Education	E823	Business Applications Software	GEER		20	100FED 10 1	2,950.00	
	Department Of Education	E827	IT Operations Software	GEER		20	100FED 10 1	870.00	
	Department Of Education	E830	Other IT Software	GEER		20	100FED 10 1	16,350.00	
	Department Of Education	E831	Personal Computer Hardware < \$5,000	GEER		20	100FED 10 1	2,241.14	
	Department Of Education	E835	Printers & I/O Hardware < \$5,000	GEER		20	100FED 10 1	2,500.00	
	Department Of Education	E839	Other IT Hardware < \$5,000	GEER		20	100FED 10 1	5,732.52	
			Governor's Emergency Education Relief Fund I	GEER	GEER	20	100FED 10 1	27,565,061.96	514,380.36
	Department Of Education	E111	Regular Salaries And Wages	GEERII	GREANS1	21	100FED 10 1	36,699.30	11,018.15
	Department Of Education	E121	Employers Fica	GEERII		21	100FED 10 1	1,783.64	613.89
	Department Of Education	E122	Emp Ret-Inc Paymt F/Sick Leave	GEERII		21	100FED 10 1	16,688.63	4,414.24
	Department Of Education	E123	Employers Health Insurance	GEERII		21	100FED 10 1	3,795.22	1,035.06
	Department Of Education	E124	Employers Life Insurance	GEERII		21	100FED 10 1	6.00	2.00
	Department Of Education	E191	Temporary Manpower Services	GEERII		21	100FED 10 1	2,757.10	2,757.10
	Department Of Education	E321	Office Supplies	GEERII		21	100FED 10 1	210.00	
			Governor's Emergency Education Relief Fund II-Emergency Assistance to Non-public Schools	GEERII	GREANS1	21	100FED 10 1	61,939.89	19,840.44
	Department Of Education	E229	Rentals N/Otherwise Class-1099	GEERII	GREANS2	21	100FED 10 1	30,176.69	
	Department Of Education	E241	Postage And Postage Meters	GEERII		21	100FED 10 1	110.00	110.00
	Department Of Education	E242	Freight	GEERII		21	100FED 10 1	21,267.50	3,097.32
	Department Of Education	E257	Serv N/Othwise Class-1099 Rept	GEERII		21	100FED 10 1	8,855.96	8,855.96
	Department Of Education	E321	Office Supplies	GEERII		21	100FED 10 1	358.62	
	Department Of Education	E323	Janitorial & Mainten Supplies	GEERII		21	100FED 10 1	127,470.50	7,767.51
	Department Of Education	E324	Medical Supplies	GEERII		21	100FED 10 1	26,001.19	5,671.28
	Department Of Education	E326	Household And Kitchen Supplies	GEERII		21	100FED 10 1	1,874.44	
	Department Of Education	E327	Rec/Ath/Theat/Musical Supplies	GEERII		21	100FED 10 1	171.66	
	Department Of Education	E328	Classroom Supplies	GEERII		21	100FED 10 1	130,443.54	39,436.04
	Department Of Education	E334	Building Materials & Supplies	GEERII		21	100FED 10 1	31,636.02	2,000.82
	Department Of Education	E337	Mech Maint Materials & Suppls	GEERII		21	100FED 10 1	2,170.00	
	Department Of Education	E339	Other Supplies And Parts	GEERII		21	100FED 10 1	182.00	
	Department Of Education	E344	License Plates	GEERII		21	100FED 10 1	1,200.00	
	Department Of Education	E346	Furn/Fixt/Off Eqp Under \$5,000	GEERII		21	100FED 10 1	460,522.02	37,592.00
	Department Of Education	E347	Machinery & Implm Under \$5,000	GEERII		21	100FED 10 1	2,139.45	
	Department Of Education	E348	Insts & Apparatus Under \$5,000	GEERII		21	100FED 10 1	45,513.72	
	Department Of Education	E350	Lbrary Bks-Per Un/St Un \$5,000	GEERII		21	100FED 10 1	4,410.00	4,410.00
	Department Of Education	E399	Other	GEERII		21	100FED 10 1	2,343.87	1,037.00
	Department Of Education	E542	On-Line Subscrip Srv-1099 Rept	GEERII		21	100FED 10 1	3,295.00	3,295.00
	Department Of Education	E807	IT Training Services	GEERII		21	100FED 10 1	2,280.00	
	Department Of Education	E822	Office Software	GEERII		21	100FED 10 1	5,800.00	
	Department Of Education	E830	Other IT Software	GEERII		21	100FED 10 1	354,635.25	284,162.57
	Department Of Education	E831	Personal Computer Hardware < \$5,000	GEERII		21	100FED 10 1	1,121,962.14	558,640.63

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures	
	Department Of Education	E833	Networking Hardware < \$5,000	GEERII		21	100FED 10 1	14,542.00	9,216.00	
	Department Of Education	E839	Other IT Hardware < \$5,000	GEERII		21	100FED 10 1	353,641.96	101,490.76	
	Department Of Education	E847	IT Operations Software Maintenance	GEERII		21	100FED 10 1	64,021.99		
	Department Of Education	E859	Other IT Hardware Maintenance	GEERII		21	100FED 10 1	5,591.30		
				Governor's Emergency Education Relief Fund II-Emergency Assistance to Non-public Schools	GEERII	GREANS2	21	100FED 10 1	2,822,616.82	1,066,782.89
540								Total: 540	757,442,638.27	136,163,380.55
555	Department For Libraries & Archives	E321	Office Supplies	LSTA	ARPA	21	100FED 10 1	915.00		
				Museum and Library Services	LSTA	ARPA	21	100FED 10 1	915.00	
	Department For Libraries & Archives	E432	Grants-In-Aid Federal	LSTA9Q	CARE	20	100F 20 1	403,692.00		
				Institute of Museum and Library Sciences	LSTA9Q	CARE	20	100F 20 1	403,692.00	
555								Total: 555	404,607.00	
609	Office of Support Services	E302	COVID-19 Health Emergency Response	CARES	CARES	NA	100FED 10 1	18,355.44		
				CARES	CARES	NA	100FED 10 1	18,355.44		
609								Total: 609	18,355.44	
615	Department Of Aviation	E309	Motor Fuels For Resale	AVIATN	AVCARES	NA	100FED 10 1	72,000.00		
				FAA Grants-In-Aid For Airports	AVIATN	AVCARES	NA	100FED 10 1	72,000.00	
	Department Of Aviation	E302	COVID-19 Health Emergency Response	CARES	CARES	NA	100FED 10 1	622.50		
	Department Of Aviation	E309	Motor Fuels For Resale	CARES		NA	100FED 10 1	0.00		
				Coronavirus Relief Fund	CARES	CARES	NA	100FED 10 1	622.50	
615								Total: 615	72,622.50	
619	Public Transportation	E425	Mass Transit Dvlpmnt Payments	20509	C111120111	NA	100FED 10 1	1,961,210.00		
				FTA Non-Urban Areas	20509	C111120111	NA	100FED 10 1	1,961,210.00	
	Public Transportation	E425	Mass Transit Dvlpmnt Payments	20509	C111120114	NA	100FED 10 1	313,318.00	16,930.00	
				FTA Non-Urban Areas	20509	C111120114	NA	100FED 10 1	313,318.00	
	Public Transportation	E425	Mass Transit Dvlpmnt Payments	20509	C111120116	NA	100FED 10 1	195,099.00	27,674.00	
				FTA Non-Urban Areas	20509	C111120116	NA	100FED 10 1	195,099.00	
	Public Transportation	E425	Mass Transit Dvlpmnt Payments	20509	C111120634	NA	100FED 10 1	25,047.00	-14,327.00	
				FTA Non-Urban Areas	20509	C111120634	NA	100FED 10 1	25,047.00	
	Public Transportation	E425	Mass Transit Dvlpmnt Payments	20513	O100821300	NA	MCARE 10 1	213,162.00	1,989.00	
				Federal Transit Authority-Enhanced Mobility of Seniors & Individuals with Disabilities	20513	O100821300	NA	MCARE 10 1	213,162.00	
	Public Transportation	E425	Mass Transit Dvlpmnt Payments	20509	O110421300	NA	MCARE 10 1	11,647,464.00	200,627.00	
				Federal Transit Authority-Rural Area Formula Grants	20509	O110421300	NA	MCARE 10 1	11,647,464.00	
	Public Transportation	E425	Mass Transit Dvlpmnt Payments	20509	O111120300	NA	100FED 10 1	14,072,858.00	817,994.00	
				FTA Non-Urban Areas	20509	O111120300	NA	100FED 10 1	14,072,858.00	
	Public Transportation	E425	Mass Transit Dvlpmnt Payments	20509	O111120634	NA	100FED 10 1	2,019,556.00	61,076.00	
				FTA Non-Urban Areas	20509	O111120634	NA	100FED 10 1	2,019,556.00	

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures
	Public Transportation	E425	Mass Transit Dvlpmnt Payments	20509	O111120648	NA	100FED 10 1	1,764,000.00	
				20509	O111120648	NA	100FED 10 1	1,764,000.00	
	Public Transportation	E425	Mass Transit Dvlpmnt Payments	20509	O1A1821634	NA	ARPA 10 1	179,873.00	83,616.00
				20509	O1A1821634	NA	ARPA 10 1	179,873.00	83,616.00
	Public Transportation	E425	Mass Transit Dvlpmnt Payments	20509	O1F1821634	NA	ARPA 10 1	33,467.00	15,336.00
				20509	O1F1821634	NA	ARPA 10 1	33,467.00	15,336.00
619							Total: 619	32,425,054.00	1,210,915.00
625	Department Of Highways	E111	Regular Salaries And Wages	MCARE	5824002C	NA	012623 10 1	33,326.88	1,750.94
	Department Of Highways	E111	Regular Salaries And Wages	MCARE		NA	012623 10 2	8,331.72	437.73
	Department Of Highways	E111	Regular Salaries And Wages	MCARE		NA	INEL52 10 1	1,112.06	792.83
	Department Of Highways	E112	Seasonal Salaries And Wages	MCARE		NA	012623 10 1	363.84	
	Department Of Highways	E112	Seasonal Salaries And Wages	MCARE		NA	012623 10 2	90.96	
	Department Of Highways	E115	Overtime	MCARE		NA	012623 10 1	1,651.27	202.19
	Department Of Highways	E115	Overtime	MCARE		NA	012623 10 2	412.81	50.55
	Department Of Highways	E116	Differentials	MCARE		NA	012623 10 1	11.70	
	Department Of Highways	E116	Differentials	MCARE		NA	012623 10 2	2.93	
	Department Of Highways	E121	Employers Fica	MCARE		NA	012623 10 1	2,504.20	143.09
	Department Of Highways	E121	Employers Fica	MCARE		NA	012623 10 2	626.07	35.78
	Department Of Highways	E121	Employers Fica	MCARE		NA	INEL52 10 1	82.48	58.79
	Department Of Highways	E122	Emp Ret-Inc Paymt F/Sick Leave	MCARE		NA	012623 10 1	28,060.69	1,640.05
	Department Of Highways	E122	Emp Ret-Inc Paymt F/Sick Leave	MCARE		NA	012623 10 2	7,015.18	410.01
	Department Of Highways	E122	Emp Ret-Inc Paymt F/Sick Leave	MCARE		NA	INEL52 10 1	933.78	665.74
	Department Of Highways	E123	Employers Health Insurance	MCARE		NA	012623 10 1	4,964.37	324.15
	Department Of Highways	E123	Employers Health Insurance	MCARE		NA	012623 10 2	1,241.07	81.04
	Department Of Highways	E123	Employers Health Insurance	MCARE		NA	INEL52 10 1	199.76	141.73
	Department Of Highways	E124	Employers Life Insurance	MCARE		NA	012623 10 1	8.47	0.87
	Department Of Highways	E124	Employers Life Insurance	MCARE		NA	012623 10 2	2.13	0.22
	Department Of Highways	E124	Employers Life Insurance	MCARE		NA	INEL52 10 1	0.58	0.41
	Department Of Highways	E229	Rentals N/Otherwise Class-1099	MCARE		NA	012623 10 1	1,583.62	348.54
	Department Of Highways	E229	Rentals N/Otherwise Class-1099	MCARE		NA	012623 10 2	395.90	87.14
	Department Of Highways	E797	Hghy Construction	MCARE		NA	012623 10 1	1,008,132.24	282,591.40
	Department Of Highways	E797	Hghy Construction	MCARE		NA	012623 10 2	252,033.06	70,647.85
				MCARE	5824002C	NA	#MULTIVALUE	1,353,087.77	360,411.05
	Department Of Highways	E797	Hghy Construction	MCARE	6898204C	NA	012682 10 1	20,271,500.00	
				MCARE	6898204C	NA	012682 10 1	20,271,500.00	
	Department Of Highways	E111	Regular Salaries And Wages	MCARE	8675902C	NA	012624 10 1	7,104.11	869.06
	Department Of Highways	E111	Regular Salaries And Wages	MCARE		NA	INEL52 10 1	711.41	57.00
	Department Of Highways	E121	Employers Fica	MCARE		NA	012624 10 1	520.18	63.96
	Department Of Highways	E121	Employers Fica	MCARE		NA	INEL52 10 1	52.59	4.31

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures
	Department Of Highways	E122	Emp Ret-Inc Paymt F/Sick Leave	MCARE		NA	012624 10 1	5,965.29	729.80
	Department Of Highways	E122	Emp Ret-Inc Paymt F/Sick Leave	MCARE		NA	INEL52 10 1	597.36	47.86
	Department Of Highways	E123	Employers Health Insurance	MCARE		NA	012624 10 1	846.36	105.24
	Department Of Highways	E123	Employers Health Insurance	MCARE		NA	INEL52 10 1	80.95	7.70
	Department Of Highways	E124	Employers Life Insurance	MCARE		NA	012624 10 1	1.08	0.09
	Department Of Highways	E124	Employers Life Insurance	MCARE		NA	INEL52 10 1	0.22	0.02
	Department Of Highways	E229	Rentals N/Otherwise Class-1099	MCARE		NA	012624 10 1	712.39	36.96
	Department Of Highways	E797	Hghy Construction	MCARE		NA	012624 10 1	10,385,471.54	782,756.89
			Federal Highways-Surface Transportation Block Grant	MCARE	8675902C	NA	#MULTIVALUE	10,402,063.48	784,678.89
	Department Of Highways	E111	Regular Salaries And Wages	MCARE	8684705C	NA	012621 10 1	111,609.85	
	Department Of Highways	E111	Regular Salaries And Wages	MCARE		NA	012621 10 2	27,902.47	
	Department Of Highways	E115	Overtime	MCARE		NA	012621 10 1	1,494.94	
	Department Of Highways	E115	Overtime	MCARE		NA	012621 10 2	373.74	
	Department Of Highways	E121	Employers Fica	MCARE		NA	012621 10 1	8,678.28	
	Department Of Highways	E121	Employers Fica	MCARE		NA	012621 10 2	2,169.57	
	Department Of Highways	E122	Emp Ret-Inc Paymt F/Sick Leave	MCARE		NA	012621 10 1	100,353.65	
	Department Of Highways	E122	Emp Ret-Inc Paymt F/Sick Leave	MCARE		NA	012621 10 2	25,088.41	
	Department Of Highways	E123	Employers Health Insurance	MCARE		NA	012621 10 1	19,748.05	
	Department Of Highways	E123	Employers Health Insurance	MCARE		NA	012621 10 2	4,937.01	
	Department Of Highways	E124	Employers Life Insurance	MCARE		NA	012621 10 1	19.40	
	Department Of Highways	E124	Employers Life Insurance	MCARE		NA	012621 10 2	4.85	
	Department Of Highways	E143	Architect & Eng Serv-1099 Rept	MCARE		NA	012621 10 1	56,230.40	
	Department Of Highways	E143	Architect & Eng Serv-1099 Rept	MCARE		NA	012621 10 2	14,057.60	
	Department Of Highways	E229	Rentals N/Otherwise Class-1099	MCARE		NA	012621 10 1	4,701.12	
	Department Of Highways	E229	Rentals N/Otherwise Class-1099	MCARE		NA	012621 10 2	1,175.29	
	Department Of Highways	E797	Hghy Construction	MCARE		NA	012621 10 1	125,175.10	
	Department Of Highways	E797	Hghy Construction	MCARE		NA	012621 10 2	31,293.77	
			Federal Highways-Surface Transportation Block Grant	MCARE	8684705C	NA	#MULTIVALUE	535,013.50	
	Department Of Highways	E111	Regular Salaries And Wages	MCARE	8700002C	NA	012622 10 1	65,241.08	12,335.72
	Department Of Highways	E111	Regular Salaries And Wages	MCARE		NA	012622 10 2	16,310.27	3,083.93
	Department Of Highways	E111	Regular Salaries And Wages	MCARE		NA	INEL52 10 1	4,836.47	2,341.34
	Department Of Highways	E115	Overtime	MCARE		NA	012622 10 1	4,566.28	813.69
	Department Of Highways	E115	Overtime	MCARE		NA	012622 10 2	1,141.57	203.42
	Department Of Highways	E116	Differentials	MCARE		NA	012622 10 1	54.60	
	Department Of Highways	E116	Differentials	MCARE		NA	012622 10 2	13.65	
	Department Of Highways	E121	Employers Fica	MCARE		NA	012622 10 1	5,183.40	982.87
	Department Of Highways	E121	Employers Fica	MCARE		NA	012622 10 2	1,295.88	245.73
	Department Of Highways	E121	Employers Fica	MCARE		NA	INEL52 10 1	361.65	174.95
	Department Of Highways	E122	Emp Ret-Inc Paymt F/Sick Leave	MCARE		NA	012622 10 1	58,800.16	11,041.16
	Department Of Highways	E122	Emp Ret-Inc Paymt F/Sick Leave	MCARE		NA	012622 10 2	14,700.09	2,760.31

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures
	Department Of Highways	E122	Emp Ret-Inc Paymt F/Sick Leave	MCARE		NA	INEL52 10 1	4,061.21	1,966.04
	Department Of Highways	E123	Employers Health Insurance	MCARE		NA	012622 10 1	6,310.51	939.41
	Department Of Highways	E123	Employers Health Insurance	MCARE		NA	012622 10 2	1,577.61	234.85
	Department Of Highways	E123	Employers Health Insurance	MCARE		NA	INEL52 10 1	363.78	182.64
	Department Of Highways	E124	Employers Life Insurance	MCARE		NA	012622 10 1	14.46	2.49
	Department Of Highways	E124	Employers Life Insurance	MCARE		NA	012622 10 2	3.61	0.62
	Department Of Highways	E124	Employers Life Insurance	MCARE		NA	INEL52 10 1	0.80	0.31
	Department Of Highways	E143	Architect & Eng Serv-1099 Rept	MCARE		NA	012622 10 1	8,678.88	
	Department Of Highways	E143	Architect & Eng Serv-1099 Rept	MCARE		NA	012622 10 2	2,169.72	
	Department Of Highways	E229	Rentals N/Otherwise Class-1099	MCARE		NA	012622 10 1	6,834.99	1,084.87
	Department Of Highways	E229	Rentals N/Otherwise Class-1099	MCARE		NA	012622 10 2	1,708.76	271.22
	Department Of Highways	E797	Hghy Construction	MCARE		NA	012622 10 1	1,464,180.44	369,458.69
	Department Of Highways	E797	Hghy Construction	MCARE		NA	012622 10 2	366,045.12	92,364.67
			Federal Highways-Surface Transportation Block Grant	MCARE	8700002C	NA	#MULTIVALUE	2,034,454.99	500,488.93
	Department Of Highways	E111	Regular Salaries And Wages	CARES	CARES	NA	100FED 10 1	91,268.87	
	Department Of Highways	E115	Overtime	CARES		NA	100FED 10 1	9,426.67	
	Department Of Highways	E116	Differentials	CARES		NA	100FED 10 1	1,104.41	
	Department Of Highways	E121	Employers Fica	CARES		NA	100FED 10 1	7,484.86	
	Department Of Highways	E122	Emp Ret-Inc Paymt F/Sick Leave	CARES		NA	100FED 10 1	84,767.16	
	Department Of Highways	E123	Employers Health Insurance	CARES		NA	100FED 10 1	11,242.72	
	Department Of Highways	E124	Employers Life Insurance	CARES		NA	100FED 10 1	17.34	
	Department Of Highways	E229	Rentals N/Otherwise Class-1099	CARES		NA	100FED 10 1	22,012.99	
	Department Of Highways	E232	Maint Of Equipment-1099 Rept	CARES		NA	100FED 10 1	30.64	
	Department Of Highways	E302	COVID-19 Health Emergency Response	CARES		NA	100FED 10 1	134,576.05	
	Department Of Highways	E323	Janitorial & Mainten Supplies	CARES		NA	100FED 10 1	5,180.01	
	Department Of Highways	E334	Building Materials & Supplies	CARES		NA	100FED 10 1	9.54	
	Department Of Highways	E337	Mech Maint Materials & Suppls	CARES		NA	100FED 10 1	20.56	
	Department Of Highways	E339	Other Supplies And Parts	CARES		NA	100FED 10 1	35.49	
	Department Of Highways	E389	Highway Inventory Stock	CARES		NA	100FED 10 1	848.91	
			Coronavirus Relief Fund	CARES	CARES	NA	100FED 10 1	368,026.22	
625							Total: 625	34,964,145.96	1,645,578.87
630	Department Of Vehicle Regulation	E302	COVID-19 Health Emergency Response	CARES	CARES	NA	100FED 10 1	460.70	
			Coronavirus Relief Fund	CARES	CARES	NA	100FED 10 1	460.70	
630							Total: 630	460.70	
665	Kentucky Horse Park	E302	COVID-19 Health Emergency Response	CARES	CARES	20	100FED 10 1	4,414.00	
			Coronavirus Relief Fund	CARES	CARES	20	100FED 10 1	4,414.00	
665							Total: 665	4,414.00	
670	Kentucky Department Of Parks	E111	Regular Salaries And Wages	CARES	CARES	20	100FED 10 1	552,450.55	

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures
	Kentucky Department Of Parks	E112	Seasonal Salaries And Wages	CARES		20	100FED 10 1	38,709.00	
	Kentucky Department Of Parks	E115	Overtime	CARES		20	100FED 10 1	8,837.00	
	Kentucky Department Of Parks	E116	Differentials	CARES		20	100FED 10 1	4,131.78	
	Kentucky Department Of Parks	E119	Comp Time-Block 50 Payments	CARES		20	100FED 10 1	9,543.65	
	Kentucky Department Of Parks	E121	Employers Fica	CARES		20	100FED 10 1	50,462.54	
	Kentucky Department Of Parks	E122	Emp Ret-Inc Paymt F/Sick Leave	CARES		20	100FED 10 1	271,588.07	
	Kentucky Department Of Parks	E123	Employers Health Insurance	CARES		20	100FED 10 1	121,938.06	
	Kentucky Department Of Parks	E124	Employers Life Insurance	CARES		20	100FED 10 1	177.00	
	Kentucky Department Of Parks	E302	COVID-19 Health Emergency Response	CARES		20	100FED 10 1	101,881.72	
			Coronavirus Relief Fund	CARES	CARES	20	100FED 10 1	1,159,719.37	
670							Total: 670	1,159,719.37	
675	Pub Protection - Office of the Secretary	E305	Check Cancellation Fee Treasury	CARES	CARES	20	100FED 10 1	55.00	
	Pub Protection - Office of the Secretary	E466	Other Benefits-1099 Rept	CARES		20	100FED 10 1	35,476,646.15	
			Coronavirus Relief Fund	CARES	CARES	20	100FED 10 1	35,476,701.15	
675							Total: 675	35,476,701.15	
680	Department of Alcoholic Beverage Control	E111	Regular Salaries And Wages	CARES	CARES	20	100FED 10 1	110,834.11	
	Department of Alcoholic Beverage Control	E115	Overtime	CARES		20	100FED 10 1	9,714.95	
	Department of Alcoholic Beverage Control	E121	Employers Fica	CARES		20	100FED 10 1	9,067.76	
	Department of Alcoholic Beverage Control	E122	Emp Ret-Inc Paymt F/Sick Leave	CARES		20	100FED 10 1	43,999.07	
	Department of Alcoholic Beverage Control	E123	Employers Health Insurance	CARES		20	100FED 10 1	9,737.88	
	Department of Alcoholic Beverage Control	E124	Employers Life Insurance	CARES		20	100FED 10 1	34.14	
			Coronavirus Relief Fund	CARES	CARES	20	100FED 10 1	183,387.91	
680							Total: 680	183,387.91	
721	CHFS - Office Of The Secretary	E169	Indirect Personnel Costs	0002OL	0002CARE	20	100FCV 10 1	2,148.14	
	CHFS - Office Of The Secretary	E169	Indirect Personnel Costs	0002OL		21	100FCV 10 1	24,050.44	
	CHFS - Office Of The Secretary	E169	Indirect Personnel Costs	0002OL		22	100FCV 10 1	1,450.96	1,450.96
	CHFS - Office Of The Secretary	E508	Indirect Operat Expense/Credit	0002OL		20	100FCV 10 1	563.60	
	CHFS - Office Of The Secretary	E508	Indirect Operat Expense/Credit	0002OL		21	100FCV 10 1	5,059.70	
	CHFS - Office Of The Secretary	E508	Indirect Operat Expense/Credit	0002OL		22	100FCV 10 1	290.19	290.19
			Long Term Care Survey and Certification	0002OL	0002CARE	#MULTIVALUE	100FCV 10 1	33,563.03	1,741.15
	CHFS - Office Of The Secretary	E169	Indirect Personnel Costs	0105OL	010500LCA	17	100FCV 10 1	55.43	
	CHFS - Office Of The Secretary	E508	Indirect Operat Expense/Credit	0105OL		17	100FCV 10 1	3.61	
			Influenza Season Early Preparedness-Immunizations	0105OL	010500LCA	17	100FCV 10 1	59.04	
	CHFS - Office Of The Secretary	E146	Consulting Services-1099 Rept	0139	013900PP	20	100F 10 1	4,322.50	
	CHFS - Office Of The Secretary	E169	Indirect Personnel Costs	0139		20	100F 10 1	116,725.77	5,482.41
	CHFS - Office Of The Secretary	E508	Indirect Operat Expense/Credit	0139		20	100F 10 1	24,477.53	1,096.29

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures	
				CDC-Testing-Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases	0139	013900PP	20	100F 10 1	145,525.80	6,578.70
	CHFS - Office Of The Secretary	E169	Indirect Personnel Costs		0139	0139POCA	21	100FCV 10 1	70.97	
	CHFS - Office Of The Secretary	E508	Indirect Operat Expense/Credit		0139		21	100FCV 10 1	12.43	
				CDC-Testing-Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases	0139	0139POCA	21	100FCV 10 1	83.40	
	CHFS - Office Of The Secretary	E169	Indirect Personnel Costs		0158	0158BFCRR	21	100FCV 10 1	1,070.12	303.00
	CHFS - Office Of The Secretary	E508	Indirect Operat Expense/Credit		0158		21	100FCV 10 1	215.47	60.51
					0158	0158BFCRR	21	100FCV 10 1	1,285.59	363.51
	CHFS - Office Of The Secretary	E169	Indirect Personnel Costs		0215	0215CARES	19	100FCV 10 1	122.64	17.00
	CHFS - Office Of The Secretary	E508	Indirect Operat Expense/Credit		0215		19	100FCV 10 1	29.11	3.42
				Bioterrorism Hospital Preparedness Program	0215	0215CARES	19	100FCV 10 1	151.75	20.42
	CHFS - Office Of The Secretary	E169	Indirect Personnel Costs		0260	026000	20	100F 10 1	102,343.65	7,794.97
	CHFS - Office Of The Secretary	E339	Other Supplies And Parts		0260		20	100F 10 1	0.00	
	CHFS - Office Of The Secretary	E340	Procurement Card Purchases		0260		20	100F 10 1	0.00	
	CHFS - Office Of The Secretary	E353	Subscriptions		0260		20	100F 10 1	119.99	
	CHFS - Office Of The Secretary	E498	Indirect Grant Expense/Credit		0260		20	100F 10 1	0.04	
	CHFS - Office Of The Secretary	E507	SWCAP Indirect Cost-CHFS Only		0260		20	100F 10 1	0.88	
	CHFS - Office Of The Secretary	E508	Indirect Operat Expense/Credit		0260		20	100F 10 1	17,642.23	1,558.70
				CDC-Testing-Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases	0260	026000	20	100F 10 1	120,106.79	9,353.67
	CHFS - Office Of The Secretary	E169	Indirect Personnel Costs		0273	0273CARES	21	100F 10 1	0.00	-7,910.33
	CHFS - Office Of The Secretary	E508	Indirect Operat Expense/Credit		0273		21	100F 10 1	0.00	-1,388.36
				Suicide Prevention Programs	0273	0273CARES	21	100F 10 1	0.00	-9,298.69
	CHFS - Office Of The Secretary	E169	Indirect Personnel Costs		0328	32821CAA	21	100FCV 10 1	12,819.44	
	CHFS - Office Of The Secretary	E508	Indirect Operat Expense/Credit		0328		21	100FCV 10 1	2,210.37	
				Pandemic EBT Admin	0328	32821CAA	21	100FCV 10 1	15,029.81	
	CHFS - Office Of The Secretary	E169	Indirect Personnel Costs		0329	32921ARPA	21	100FCV 10 1	5,566.11	226.48
	CHFS - Office Of The Secretary	E507	SWCAP Indirect Cost-CHFS Only		0329		21	100FCV 10 1	1,513.30	
	CHFS - Office Of The Secretary	E508	Indirect Operat Expense/Credit		0329		21	100FCV 10 1	1,020.12	53.72
				Pandemic EBT Admin	0329	32921ARPA	21	100FCV 10 1	8,099.53	280.20
	CHFS - Office Of The Secretary	E111	Regular Salaries And Wages		CARES	CARES	20	100FED 10 1	91.37	
	CHFS - Office Of The Secretary	E121	Employers Fica		CARES		20	100FED 10 1	0.00	
	CHFS - Office Of The Secretary	E122	Emp Ret-Inc Paymt F/Sick Leave		CARES		20	100FED 10 1	0.00	
	CHFS - Office Of The Secretary	E123	Employers Health Insurance		CARES		20	100FED 10 1	0.00	
	CHFS - Office Of The Secretary	E124	Employers Life Insurance		CARES		20	100FED 10 1	0.00	
	CHFS - Office Of The Secretary	E154	Personal Serv Exp Reimb/Distr		CARES		20	100FED 10 1	-91.37	

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures
	CHFS - Office Of The Secretary	E163	Janitorial Serv-N/Emp-1099 Rpt	CARES		20	100FED 10 1	9,047.69	
	CHFS - Office Of The Secretary	E169	Indirect Personnel Costs	CARES		20	100FED 10 1	0.00	
	CHFS - Office Of The Secretary	E339	Other Supplies And Parts	CARES		20	100FED 10 1	70,442.19	
	CHFS - Office Of The Secretary	E508	Indirect Operat Expense/Credit	CARES		20	100FED 10 1	0.00	
	CHFS - Office Of The Secretary	E802	Other COT Charges	CARES		20	100FED 10 1	68.88	
	CHFS - Office Of The Secretary	E808	IT Desktop/Server Management Services	CARES		20	100FED 10 1	315.00	
	CHFS - Office Of The Secretary	E811	IT Security Services	CARES		20	100FED 10 1	266.70	
	CHFS - Office Of The Secretary	E814	Telephone Charges - Wireless/Cell	CARES		20	100FED 10 1	514.84	
			Coronavirus Relief Fund	CARES	CARES	20	100FED 10 1	80,655.30	
	CHFS - Office Of The Secretary	E121	Employers Fica	CARES	CARES-C	20	100FED 10 1	6.46	
	CHFS - Office Of The Secretary	E122	Emp Ret-Inc Paymt F/Sick Leave	CARES		20	100FED 10 1	77.15	
	CHFS - Office Of The Secretary	E123	Employers Health Insurance	CARES		20	100FED 10 1	14.33	
	CHFS - Office Of The Secretary	E124	Employers Life Insurance	CARES		20	100FED 10 1	0.04	
	CHFS - Office Of The Secretary	E154	Personal Serv Exp Reimb/Distr	CARES		20	100FED 10 1	91.37	
	CHFS - Office Of The Secretary	E169	Indirect Personnel Costs	CARES		20	100FED 10 1	473.50	
	CHFS - Office Of The Secretary	E508	Indirect Operat Expense/Credit	CARES		20	100FED 10 1	79.32	
			Coronavirus Relief Fund	CARES	CARES-C	20	100FED 10 1	742.17	
	CHFS - Office Of The Secretary	E169	Indirect Personnel Costs	CREPRF	PROVRELIEF	20	100FED 10 1	10,551.10	
	CHFS - Office Of The Secretary	E498	Indirect Grant Expense/Credit	CREPRF		20	100FED 10 1	-37.51	
	CHFS - Office Of The Secretary	E508	Indirect Operat Expense/Credit	CREPRF		20	100FED 10 1	2,943.91	
			Provider Relief Fund	CREPRF	PROVRELIEF	20	100FED 10 1	13,457.50	
721							Total: 721	418,759.71	9,038.96
723	Office Of Inspector General	E111	Regular Salaries And Wages	0002OL	0002CARE	20	100FCV 10 1	9,115.71	
	Office Of Inspector General	E111	Regular Salaries And Wages	0002OL		21	100FCV 10 1	115,699.64	
	Office Of Inspector General	E111	Regular Salaries And Wages	0002OL		22	100FCV 10 1	9,353.05	9,353.05
	Office Of Inspector General	E115	Overtime	0002OL		21	100FCV 10 1	1,889.99	
	Office Of Inspector General	E115	Overtime	0002OL		22	100FCV 10 1	385.25	385.25
	Office Of Inspector General	E121	Employers Fica	0002OL		20	100FCV 10 1	675.40	
	Office Of Inspector General	E121	Employers Fica	0002OL		21	100FCV 10 1	10,483.43	
	Office Of Inspector General	E121	Employers Fica	0002OL		22	100FCV 10 1	719.94	719.94
	Office Of Inspector General	E122	Emp Ret-Inc Paymt F/Sick Leave	0002OL		20	100FCV 10 1	101,654.10	
	Office Of Inspector General	E122	Emp Ret-Inc Paymt F/Sick Leave	0002OL		21	100FCV 10 1	121,431.03	
	Office Of Inspector General	E122	Emp Ret-Inc Paymt F/Sick Leave	0002OL		22	100FCV 10 1	8,161.71	8,161.71
	Office Of Inspector General	E123	Employers Health Insurance	0002OL		20	100FCV 10 1	7,105.59	
	Office Of Inspector General	E123	Employers Health Insurance	0002OL		21	100FCV 10 1	23,680.79	
	Office Of Inspector General	E123	Employers Health Insurance	0002OL		22	100FCV 10 1	1,293.05	1,293.05
	Office Of Inspector General	E124	Employers Life Insurance	0002OL		20	100FCV 10 1	4.54	
	Office Of Inspector General	E124	Employers Life Insurance	0002OL		21	100FCV 10 1	39.63	
	Office Of Inspector General	E124	Employers Life Insurance	0002OL		22	100FCV 10 1	2.18	2.18
	Office Of Inspector General	E154	Personal Serv Exp Reimb/Distr	0002OL		20	100FCV 10 1	140,339.80	

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures
	Office Of Inspector General	E154	Personal Serv Exp Reimb/Distr	0002OL		21	100FCV 10 1	23,306.60	
	Office Of Inspector General	E169	Indirect Personnel Costs	0002OL		20	100FCV 10 1	1,991.48	
	Office Of Inspector General	E169	Indirect Personnel Costs	0002OL		21	100FCV 10 1	52,310.01	
	Office Of Inspector General	E169	Indirect Personnel Costs	0002OL		22	100FCV 10 1	4,580.58	4,580.58
	Office Of Inspector General	E361	In-State Travel	0002OL		21	100FCV 10 1	4,283.58	
	Office Of Inspector General	E361	In-State Travel	0002OL		22	100FCV 10 1	260.72	260.72
	Office Of Inspector General	E508	Indirect Operat Expense/Credit	0002OL		20	100FCV 10 1	978.81	
	Office Of Inspector General	E508	Indirect Operat Expense/Credit	0002OL		21	100FCV 10 1	17,520.22	
	Office Of Inspector General	E508	Indirect Operat Expense/Credit	0002OL		22	100FCV 10 1	737.46	737.46
			Long Term Care Survey and Certification	0002OL	0002CARE	#MULTIVALUE	100FCV 10 1	658,004.29	25,493.94
	Office Of Inspector General	E121	Employers Fica	CARES	CARES	20	100FED 10 1	2,464.91	
	Office Of Inspector General	E122	Emp Ret-Inc Paymt F/Sick Leave	CARES		20	100FED 10 1	28,480.33	
	Office Of Inspector General	E123	Employers Health Insurance	CARES		20	100FED 10 1	6,475.64	
	Office Of Inspector General	E124	Employers Life Insurance	CARES		20	100FED 10 1	0.60	
	Office Of Inspector General	E154	Personal Serv Exp Reimb/Distr	CARES		20	100FED 10 1	34,137.63	
	Office Of Inspector General	E302	COVID-19 Health Emergency Response	CARES		20	100FED 10 1	0.00	
	Office Of Inspector General	E340	Procurement Card Purchases	CARES		20	100FED 10 1	1,542.36	
	Office Of Inspector General	E361	In-State Travel	CARES		20	100FED 10 1	378.40	
			Coronavirus Relief Fund	CARES	CARES	20	100FED 10 1	73,479.87	
723							Total: 723	731,484.16	25,493.94
725	CHFS - Department for Aging and Independent Living	E147	Advertising Services-1099 Rept	0415OL	0415ADOL	20	100FCV 10 1	150,000.00	
	CHFS - Department for Aging and Independent Living	E415	Prog Adm Cst-Outside Vend-1099	0415OL		20	100FCV 10 1	342,157.16	
	CHFS - Department for Aging and Independent Living	E415	Prog Adm Cst-Outside Vend-1099	0415OL		21	100FCV 10 1	0.00	
			Meals for Seniors	0415OL	0415ADOL	#MULTIVALUE	100FCV 10 1	492,157.16	
	CHFS - Department for Aging and Independent Living	E415	Prog Adm Cst-Outside Vend-1099	0455	0455CC	20	100FCV 10 1	233,965.31	-581.70
	CHFS - Department for Aging and Independent Living	E417	Prog Adm Cst -Inter-Dept Grnts	0455		20	100FCV 10 1	1,356.38	
			Meals for Seniors	0455	0455CC	20	100FCV 10 1	235,321.69	-581.70
	CHFS - Department for Aging and Independent Living	E415	Prog Adm Cst-Outside Vend-1099	0456	0456C2	21	100FCV 10 1	90.90	
			Meals for Seniors	0456	0456C2	21	100FCV 10 1	90.90	
	CHFS - Department for Aging and Independent Living	E415	Prog Adm Cst-Outside Vend-1099	0457	0457CC	20	100FCV 10 1	2,407,597.46	66,765.54
			Meals for Seniors	0457	0457CC	20	100FCV 10 1	2,407,597.46	66,765.54
	CHFS - Department for Aging and Independent Living	E415	Prog Adm Cst-Outside Vend-1099	0458	0458CV	20	100F 10 1	1,073,077.06	
			Meals for Seniors	0458	0458CV	20	100F 10 1	1,073,077.06	
	CHFS - Department for Aging and Independent Living	E415	Prog Adm Cst-Outside Vend-1099	0459	0459C2	21	100FCV 10 1	1,971,776.05	76,753.29
			Meals for Seniors	0459	0459C2	21	100FCV 10 1	1,971,776.05	76,753.29
	CHFS - Department for Aging and Independent Living	E415	Prog Adm Cst-Outside Vend-1099	0459	0459CC	20	100FCV 10 1	6,408,481.43	21,172.03
			Meals for Seniors	0459	0459CC	20	100FCV 10 1	6,408,481.43	21,172.03
	CHFS - Department for Aging and Independent Living	E415	Prog Adm Cst-Outside Vend-1099	0459	0459CV	20	100F 10 1	2,142,475.24	
			Meals for Seniors	0459	0459CV	20	100F 10 1	2,142,475.24	
	CHFS - Department for Aging and Independent Living	E415	Prog Adm Cst-Outside Vend-1099	0462	0462CC	20	100FCV 10 1	939,372.64	20,915.31

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures
			Meals for Seniors	0462	0462CC	20	100FCV 10 1	939,372.64	20,915.31
	CHFS - Department for Aging and Independent Living	E121	Employers Fica	CARES	CARES	20	100FED 10 1	64.90	
	CHFS - Department for Aging and Independent Living	E122	Emp Ret-Inc Paymt F/Sick Leave	CARES		20	100FED 10 1	764.88	
	CHFS - Department for Aging and Independent Living	E123	Employers Health Insurance	CARES		20	100FED 10 1	197.94	
	CHFS - Department for Aging and Independent Living	E154	Personal Serv Exp Reimb/Distr	CARES		20	100FED 10 1	916.79	
	CHFS - Department for Aging and Independent Living	E163	Janitorial Serv-N/Emp-1099 Rpt	CARES		20	100FED 10 1	364.71	
	CHFS - Department for Aging and Independent Living	E241	Postage And Postage Meters	CARES		20	100FED 10 1	143.00	
	CHFS - Department for Aging and Independent Living	E321	Office Supplies	CARES		20	100FED 10 1	139.15	
	CHFS - Department for Aging and Independent Living	E339	Other Supplies And Parts	CARES		20	100FED 10 1	153.45	
	CHFS - Department for Aging and Independent Living	E415	Prog Adm Cst-Outside Vend-1099	CARES		20	100FED 10 1	5,000,000.00	
	CHFS - Department for Aging and Independent Living	E802	Other COT Charges	CARES		20	100FED 10 1	335.00	
	CHFS - Department for Aging and Independent Living	E814	Telephone Charges - Wireless/Cell	CARES		20	100FED 10 1	73.36	
			Coronavirus Relief Fund	CARES	CARES	20	100FED 10 1	5,003,153.18	
725							Total: 725	20,673,502.81	185,024.47
728	Department For Public Health	E111	Regular Salaries And Wages	0105OL	010500OLCA	17	100FCV 10 1	374.51	
	Department For Public Health	E121	Employers Fica	0105OL		17	100FCV 10 1	27.79	
	Department For Public Health	E122	Emp Ret-Inc Paymt F/Sick Leave	0105OL		17	100FCV 10 1	314.47	
	Department For Public Health	E123	Employers Health Insurance	0105OL		17	100FCV 10 1	64.25	
	Department For Public Health	E146	Consulting Services-1099 Rept	0105OL		17	100FCV 10 1	691.20	
	Department For Public Health	E166	Lab Tests & Anal Fees 1099 Rep	0105OL		17	100FCV 10 1	616.00	
	Department For Public Health	E169	Indirect Personnel Costs	0105OL		17	100FCV 10 1	29.84	
	Department For Public Health	E191	Temporary Manpower Services	0105OL		17	100FCV 10 1	850,353.34	
	Department For Public Health	E192	Interpreters Deaf/Foreign Language	0105OL		17	100FCV 10 1	38.06	
	Department For Public Health	E241	Postage And Postage Meters	0105OL		17	100FCV 10 1	11,292.60	
	Department For Public Health	E251	Printing Paid To St Agency	0105OL		17	100FCV 10 1	2,640.00	
	Department For Public Health	E302	COVID-19 Health Emergency Response	0105OL		17	100FCV 10 1	2,579.65	150.21
	Department For Public Health	E325	Chemicals & Laboratory Supplies	0105OL		17	100FCV 10 1	17,944.20	
	Department For Public Health	E339	Other Supplies And Parts	0105OL		17	100FCV 10 1	2,463.80	
	Department For Public Health	E340	Procurement Card Purchases	0105OL		17	100FCV 10 1	1,762.93	
	Department For Public Health	E361	In-State Travel	0105OL		17	100FCV 10 1	3,783.39	
	Department For Public Health	E363	Travel For Non-State Employees	0105OL		17	100FCV 10 1	22,305.07	
	Department For Public Health	E372	Promotional Entertainment Exp	0105OL		17	100FCV 10 1	24,480.00	
	Department For Public Health	E508	Indirect Operat Expense/Credit	0105OL		17	100FCV 10 1	34.40	
	Department For Public Health	E814	Telephone Charges - Wireless/Cell	0105OL		17	100FCV 10 1	19,720.18	1,251.75
	Department For Public Health	E146	Consulting Services-1099 Rept	0105OL		18	100FCV 10 1	1,028.80	
	Department For Public Health	E147	Advertising Services-1099 Rept	0105OL		18	100FCV 10 1	737,608.33	
	Department For Public Health	E191	Temporary Manpower Services	0105OL		18	100FCV 10 1	1,321,477.54	13,225.00
	Department For Public Health	E251	Printing Paid To St Agency	0105OL		18	100FCV 10 1	560.00	
	Department For Public Health	E302	COVID-19 Health Emergency Response	0105OL		18	100FCV 10 1	400.67	50.07
	Department For Public Health	E363	Travel For Non-State Employees	0105OL		18	100FCV 10 1	5,240.30	

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures
	Department For Public Health	E399	Other		0105OL	18	100FCV 10 1	20,160.00	
	Department For Public Health	E802	Other COT Charges		0105OL	18	100FCV 10 1	3,032.89	135.00
	Department For Public Health	E811	IT Security Services		0105OL	18	100FCV 10 1	45.00	5.00
	Department For Public Health	E814	Telephone Charges - Wireless/Cell		0105OL	18	100FCV 10 1	3,406.61	250.35
	Department For Public Health	E815	Telephone Charges - Other		0105OL	18	100FCV 10 1	354.70	
	Department For Public Health	E827	IT Operations Software		0105OL	18	100FCV 10 1	3,950.01	
			Influenza Season Early Preparedness-Immunizations	0105OL	010500LCA	#MULTIVALUE	100FCV 10 1	3,058,780.53	15,067.38
	Department For Public Health	E150	Other Professional Services-1099 Rept		0105OL	18	100FCV 10 1	2,247.60	
			CDC Health equity-vaccination	0105OL	0105OLARPA	18	100FCV 10 1	2,247.60	
	Department For Public Health	E146	Consulting Services-1099 Rept		0105OL	18	100FCV 10 1	369,408.00	89,432.50
	Department For Public Health	E147	Advertising Services-1099 Rept		0105OL	18	100FCV 10 1	230,526.27	100,794.10
	Department For Public Health	E150	Other Professional Services-1099 Rept		0105OL	18	100FCV 10 1	148,207.60	
	Department For Public Health	E191	Temporary Manpower Services		0105OL	18	100FCV 10 1	362,012.33	184,422.17
	Department For Public Health	E251	Printing Paid To St Agency		0105OL	18	100FCV 10 1	4,408.00	
	Department For Public Health	E302	COVID-19 Health Emergency Response		0105OL	18	100FCV 10 1	58,800.00	
	Department For Public Health	E321	Office Supplies		0105OL	18	100FCV 10 1	280.27	
	Department For Public Health	E348	Insts & Apparatus Under \$5,000		0105OL	18	100FCV 10 1	30,427.80	
	Department For Public Health	E361	In-State Travel		0105OL	18	100FCV 10 1	2,311.57	
	Department For Public Health	E363	Travel For Non-State Employees		0105OL	18	100FCV 10 1	18,307.16	5,798.32
	Department For Public Health	E399	Other		0105OL	18	100FCV 10 1	249,000.00	
	Department For Public Health	E432	Grants-In-Aid Federal		0105OL	18	100FCV 10 1	7,212,094.47	426,166.40
	Department For Public Health	E802	Other COT Charges		0105OL	18	100FCV 10 1	3,794.00	244.00
	Department For Public Health	E806	IT Policy, Planning & Architecture Services		0105OL	18	100FCV 10 1	180.00	
	Department For Public Health	E809	IT Business Applications Services		0105OL	18	100FCV 10 1	79,969.00	
	Department For Public Health	E811	IT Security Services		0105OL	18	100FCV 10 1	370.00	10.00
	Department For Public Health	E812	IT Application Development Services		0105OL	18	100FCV 10 1	90,478.56	
	Department For Public Health	E814	Telephone Charges - Wireless/Cell		0105OL	18	100FCV 10 1	4,944.41	987.78
	Department For Public Health	E819	Other IT Services		0105OL	18	100FCV 10 1	354.00	12.00
	Department For Public Health	E830	Other IT Software		0105OL	18	100FCV 10 1	45,045.00	
			CDC Immunization and Vaccines for Children	0105OL	0105OLCRR	18	100FCV 10 1	8,910,918.44	807,867.27
	Department For Public Health	E144	Medical/Dental Serv-1099 Rept		0139	21	100FCV 10 1	1,162,944.00	1,162,944.00
	Department For Public Health	E191	Temporary Manpower Services		0139	21	100FCV 10 1	93,405.17	67,019.47
	Department For Public Health	E819	Other IT Services		0139	21	100FCV 10 1	6.00	6.00
			School screenings to help reopening	0139	013900ARPA	21	100FCV 10 1	1,256,355.17	1,229,969.47
	Department For Public Health	E146	Consulting Services-1099 Rept		0139	20	100FCV 10 1	152,349.26	
	Department For Public Health	E191	Temporary Manpower Services		0139	20	100FCV 10 1	2,815,356.86	180,773.98
	Department For Public Health	E192	Interpreters Deaf/Foreign Language		0139	20	100FCV 10 1	153.34	
	Department For Public Health	E232	Maint Of Equipment-1099 Rept		0139	20	100FCV 10 1	31,979.03	
	Department For Public Health	E242	Freight		0139	20	100FCV 10 1	852.81	

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures	
	Department For Public Health	E325	Chemicals & Labratory Supplies	0139		20	100FCV 10 1	622,033.78	36,150.00	
	Department For Public Health	E346	Furn/Fixt/Off Eqp Under \$5,000	0139		20	100FCV 10 1	2,634.27		
	Department For Public Health	E348	Insts & Apparatus Under \$5,000	0139		20	100FCV 10 1	30,035.38		
	Department For Public Health	E361	In-State Travel	0139		20	100FCV 10 1	139.04	42.24	
	Department For Public Health	E363	Travel For Non-State Employees	0139		20	100FCV 10 1	2,521.39	294.36	
	Department For Public Health	E381	Dues	0139		20	100FCV 10 1	6,115.00		
	Department For Public Health	E802	Other COT Charges	0139		20	100FCV 10 1	910.00	70.00	
	Department For Public Health	E811	IT Security Services	0139		20	100FCV 10 1	65.00	5.00	
	Department For Public Health	E814	Telephone Charges - Wireless/Cell	0139		20	100FCV 10 1	7,057.35	545.72	
	Department For Public Health	E819	Other IT Services	0139		20	100FCV 10 1	78.00	6.00	
	Department For Public Health	E821	Database Software	0139		20	100FCV 10 1	395.62		
	Department For Public Health	E823	Business Applications Software	0139		20	100FCV 10 1	1,750.00		
	Department For Public Health	E835	Printers & I/O Hardware < \$5,000	0139		20	100FCV 10 1	12,430.00		
	Department For Public Health	E843	Business Applications Software Maintenance	0139		20	100FCV 10 1	14,888.75		
				CDC-Testing-Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases	0139	013900CA	20	100FCV 10 1	3,701,744.88	217,887.30
	Department For Public Health	E144	Medical/Dental Serv-1099 Rept	0139	013900CRR	21	100FCV 10 1	23,212,677.63	10,960,578.00	
	Department For Public Health	E146	Consulting Services-1099 Rept	0139		21	100FCV 10 1	489,427.67	92,190.84	
	Department For Public Health	E150	Other Professional Services-1099 Rept	0139		21	100FCV 10 1	20,189,080.00	5,847,360.00	
	Department For Public Health	E166	Lab Tests & Anal Fees 1099 Rep	0139		21	100FCV 10 1	4,836,838.00	4,836,838.00	
	Department For Public Health	E191	Temporary Manpower Services	0139		21	100FCV 10 1	3,151,447.50	1,296,811.25	
	Department For Public Health	E242	Freight	0139		21	100FCV 10 1	74.64		
	Department For Public Health	E302	COVID-19 Health Emergency Response	0139		21	100FCV 10 1	30,819.86	7,581.33	
	Department For Public Health	E325	Chemicals & Labratory Supplies	0139		21	100FCV 10 1	28,055.30	1,576.47	
	Department For Public Health	E399	Other	0139		21	100FCV 10 1	140,350.00		
	Department For Public Health	E415	Prog Adm Cst-Outside Vend-1099	0139		21	100FCV 10 1	31,199.48	13,799.59	
	Department For Public Health	E432	Grants-In-Aid Federal	0139		21	100FCV 10 1	8,214,424.11	2,941,517.05	
	Department For Public Health	E801	COT Telephone Charges	0139		21	100FCV 10 1	40.00	40.00	
	Department For Public Health	E802	Other COT Charges	0139		21	100FCV 10 1	222,572.05	50,421.00	
	Department For Public Health	E806	IT Policy, Planning & Architecture Services	0139		21	100FCV 10 1	3,302.50	1,755.00	
	Department For Public Health	E808	IT Desktop/Server Management Services	0139		21	100FCV 10 1	0.00		
	Department For Public Health	E811	IT Security Services	0139		21	100FCV 10 1	11,900.00	3,110.00	
	Department For Public Health	E813	IT Operations Services	0139		21	100FCV 10 1	876.00	219.00	
	Department For Public Health	E814	Telephone Charges - Wireless/Cell	0139		21	100FCV 10 1	1,431.50	730.40	
	Department For Public Health	E819	Other IT Services	0139		21	100FCV 10 1	8,322.00	2,412.00	
	Department For Public Health	E823	Business Applications Software	0139		21	100FCV 10 1	165,326.00		
	Department For Public Health	E827	IT Operations Software	0139		21	100FCV 10 1	0.00		
	Department For Public Health	E830	Other IT Software	0139		21	100FCV 10 1	97.48		
				CDC Epidemiology and Laboratory Capacity	0139	013900CRR	21	100FCV 10 1	60,738,261.72	26,056,939.93

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures
	Department For Public Health	E111	Regular Salaries And Wages	0139	013900PP	20	100F 10 1	572,081.78	36,398.60
	Department For Public Health	E115	Overtime	0139		20	100F 10 1	208,147.27	3,906.94
	Department For Public Health	E121	Employers Fica	0139		20	100F 10 1	71,210.49	2,751.13
	Department For Public Health	E122	Emp Ret-Inc Paymt F/Sick Leave	0139		20	100F 10 1	747,271.19	32,280.65
	Department For Public Health	E123	Employers Health Insurance	0139		20	100F 10 1	99,408.74	5,428.00
	Department For Public Health	E124	Employers Life Insurance	0139		20	100F 10 1	151.87	7.52
	Department For Public Health	E133	Employee Training-St Emp Only	0139		20	100F 10 1	250.00	
	Department For Public Health	E144	Medical/Dental Serv-1099 Rept	0139		20	100F 10 1	4,683,165.69	
	Department For Public Health	E146	Consulting Services-1099 Rept	0139		20	100F 10 1	1,091,628.78	45,385.08
	Department For Public Health	E150	Other Professional Services-1099 Rept	0139		20	100F 10 1	2,044,146.50	21,450.00
	Department For Public Health	E154	Personal Serv Exp Reimb/Distr	0139		20	100F 10 1	178,363.89	
	Department For Public Health	E163	Janitorial Serv-N/Emp-1099 Rpt	0139		20	100F 10 1	559.41	39.96
	Department For Public Health	E169	Indirect Personnel Costs	0139		20	100F 10 1	48,231.44	2,969.11
	Department For Public Health	E191	Temporary Manpower Services	0139		20	100F 10 1	6,999,719.45	536,548.89
	Department For Public Health	E211	Natural Gas	0139		20	100F 10 1	61.19	1.39
	Department For Public Health	E212	Electricity	0139		20	100F 10 1	385.06	34.60
	Department For Public Health	E219	Cable Services	0139		20	100F 10 1	13.66	1.00
	Department For Public Health	E221	Rental-Non-St Own Bld&Lnd-1099	0139		20	100F 10 1	3,765.40	1,255.13
	Department For Public Health	E232	Maint Of Equipment-1099 Rept	0139		20	100F 10 1	63,422.50	
	Department For Public Health	E242	Freight	0139		20	100F 10 1	3,474.39	126.90
	Department For Public Health	E243	Oth Parcel Dlrvy Srv-1099 Rept	0139		20	100F 10 1	103.50	
	Department For Public Health	E249	Exterminating/Pest Control Services	0139		20	100F 10 1	3.49	0.25
	Department For Public Health	E256	Garbage Collection-1099 Rept	0139		20	100F 10 1	18.62	0.89
	Department For Public Health	E302	COVID-19 Health Emergency Response	0139		20	100F 10 1	804.69	
	Department For Public Health	E321	Office Supplies	0139		20	100F 10 1	1,007.85	
	Department For Public Health	E325	Chemicals & Labratory Supplies	0139		20	100F 10 1	3,809,222.78	31,745.80
	Department For Public Health	E340	Procurement Card Purchases	0139		20	100F 10 1	335.00	
	Department For Public Health	E346	Furn/Fixt/Off Eqp Under \$5,000	0139		20	100F 10 1	46,580.53	
	Department For Public Health	E348	Insts & Apparatus Under \$5,000	0139		20	100F 10 1	0.00	
	Department For Public Health	E351	Books For Dept Use-Exc Libr Dp	0139		20	100F 10 1	10,359.22	
	Department For Public Health	E361	In-State Travel	0139		20	100F 10 1	480.00	
	Department For Public Health	E363	Travel For Non-State Employees	0139		20	100F 10 1	675.13	
	Department For Public Health	E381	Dues	0139		20	100F 10 1	6,230.00	1,620.00
	Department For Public Health	E399	Other	0139		20	100F 10 1	75,600.00	
	Department For Public Health	E415	Prog Adm Cst-Outside Vend-1099	0139		20	100F 10 1	1,129,351.66	
	Department For Public Health	E419	Premiums/Awards/Prizes-1099 Rp	0139		20	100F 10 1	127,601.90	
	Department For Public Health	E432	Grants-In-Aid Federal	0139		20	100F 10 1	4,032,446.25	1,249,604.76
	Department For Public Health	E498	Indirect Grant Expense/Credit	0139		20	100F 10 1	18.18	
	Department For Public Health	E508	Indirect Operat Expense/Credit	0139		20	100F 10 1	170,912.15	4,793.98
	Department For Public Health	E604	Insts & Apparatus-Over \$5,000	0139		20	100F 10 1	123,096.00	

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures
	Department For Public Health	E801	COT Telephone Charges	0139		20	100F 10 1	660.00	60.00
	Department For Public Health	E802	Other COT Charges	0139		20	100F 10 1	66,138.70	3,817.55
	Department For Public Health	E806	IT Policy, Planning & Architecture Services	0139		20	100F 10 1	648.00	75.00
	Department For Public Health	E808	IT Desktop/Server Management Services	0139		20	100F 10 1	57,555.00	5,655.00
	Department For Public Health	E811	IT Security Services	0139		20	100F 10 1	57,787.30	7,823.40
	Department For Public Health	E814	Telephone Charges - Wireless/Cell	0139		20	100F 10 1	5,672.57	600.41
	Department For Public Health	E815	Telephone Charges - Other	0139		20	100F 10 1	106.66	
	Department For Public Health	E819	Other IT Services	0139		20	100F 10 1	13,915.13	60.00
	Department For Public Health	E821	Database Software	0139		20	100F 10 1	410.31	
	Department For Public Health	E823	Business Applications Software	0139		20	100F 10 1	11,250.70	
	Department For Public Health	E826	Application Development Software	0139		20	100F 10 1	1,850.00	
	Department For Public Health	E827	IT Operations Software	0139		20	100F 10 1	17,621.17	
	Department For Public Health	E830	Other IT Software	0139		20	100F 10 1	6,692.85	
	Department For Public Health	E831	Personal Computer Hardware < \$5,000	0139		20	100F 10 1	1,700.50	75.00
	Department For Public Health	E833	Networking Hardware < \$5,000	0139		20	100F 10 1	25.00	
	Department For Public Health	E834	Data Storage Hardware < \$5,000	0139		20	100F 10 1	250.00	
	Department For Public Health	E839	Other IT Hardware < \$5,000	0139		20	100F 10 1	240.00	
	Department For Public Health	E840	Operating Systems/Utilities Software Maintenance	0139		20	100F 10 1	18,360.00	
	Department For Public Health	E846	Application Development Software Maintenance	0139		20	100F 10 1	4,590.00	
			Testing Support-Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases	0139	013900PP	20	100F 10 1	26,615,779.54	1,994,516.94
	Department For Public Health	E115	Overtime	0139	0139POCA	21	100FCV 10 1	390.35	
	Department For Public Health	E121	Employers Fica	0139		21	100FCV 10 1	29.39	
	Department For Public Health	E122	Emp Ret-Inc Paymt F/Sick Leave	0139		21	100FCV 10 1	329.57	
	Department For Public Health	E169	Indirect Personnel Costs	0139		21	100FCV 10 1	20.56	
	Department For Public Health	E191	Temporary Manpower Services	0139		21	100FCV 10 1	37,915.00	
	Department For Public Health	E508	Indirect Operat Expense/Credit	0139		21	100FCV 10 1	139.46	
			CDC-Testing-Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases	0139	0139POCA	21	100FCV 10 1	38,824.33	
	Department For Public Health	E191	Temporary Manpower Services	0139	0139PWCA	21	100FCV 10 1	38,153.00	
			CDC-Testing-Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases	0139	0139PWCA	21	100FCV 10 1	38,153.00	
	Department For Public Health	E111	Regular Salaries And Wages	0158	0158BFCRR	21	100FCV 10 1	7,081.05	2,236.12
	Department For Public Health	E121	Employers Fica	0158		21	100FCV 10 1	541.70	171.06
	Department For Public Health	E122	Emp Ret-Inc Paymt F/Sick Leave	0158		21	100FCV 10 1	5,945.84	1,877.66
	Department For Public Health	E123	Employers Health Insurance	0158		21	100FCV 10 1	300.95	92.60
	Department For Public Health	E124	Employers Life Insurance	0158		21	100FCV 10 1	1.74	0.50

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures
	Department For Public Health	E169	Indirect Personnel Costs	0158		21	100FCV 10 1	678.99	164.78
	Department For Public Health	E191	Temporary Manpower Services	0158		21	100FCV 10 1	9,187.75	9,187.75
	Department For Public Health	E415	Prog Adm Cst-Outside Vend-1099	0158		21	100FCV 10 1	12,472.31	12,472.31
	Department For Public Health	E498	Indirect Grant Expense/Credit	0158		21	100FCV 10 1	0.30	
	Department For Public Health	E508	Indirect Operat Expense/Credit	0158		21	100FCV 10 1	820.91	266.01
	Department For Public Health	E819	Other IT Services	0158		21	100FCV 10 1	18.00	6.00
			National Initiative to Address COVID-19 Health Disparities Among Populations at High-Risk and Underserved, Including Racial and Ethnic Minority Populations and Rural Communities	0158	0158BFCRR	21	100FCV 10 1	37,049.54	26,474.79
	Department For Public Health	E150	Other Professional Services-1099 Rept	0165	016500	20	100FCV 10 1	459,269.00	19,677.20
	Department For Public Health	E432	Grants-In-Aid Federal	0165		20	100FCV 10 1	31,525.00	
			Ryan White HIV/Aids program-Part B	0165	016500	20	100FCV 10 1	490,794.00	19,677.20
	Department For Public Health	E115	Overtime	0215	0215CARES	19	100FCV 10 1	759.52	128.23
	Department For Public Health	E121	Employers Fica	0215		19	100FCV 10 1	50.84	8.41
	Department For Public Health	E122	Emp Ret-Inc Paymt F/Sick Leave	0215		19	100FCV 10 1	637.75	107.67
	Department For Public Health	E169	Indirect Personnel Costs	0215		19	100FCV 10 1	83.45	9.41
	Department For Public Health	E361	In-State Travel	0215		19	100FCV 10 1	5,473.10	938.52
	Department For Public Health	E399	Other	0215		19	100FCV 10 1	852.12	
	Department For Public Health	E415	Prog Adm Cst-Outside Vend-1099	0215		19	100FCV 10 1	930,493.52	2,425.00
	Department For Public Health	E498	Indirect Grant Expense/Credit	0215		19	100FCV 10 1	0.03	
	Department For Public Health	E508	Indirect Operat Expense/Credit	0215		19	100FCV 10 1	93.28	15.23
			Bioterrorism Hospital Preparedness Program	0215	0215CARES	19	100FCV 10 1	938,443.61	3,632.47
	Department For Public Health	E111	Regular Salaries And Wages	0260	026000	20	100F 10 1	662,753.45	56,793.53
	Department For Public Health	E115	Overtime	0260		20	100F 10 1	25,851.55	520.57
	Department For Public Health	E121	Employers Fica	0260		20	100F 10 1	49,783.92	4,233.33
	Department For Public Health	E122	Emp Ret-Inc Paymt F/Sick Leave	0260		20	100F 10 1	556,853.29	47,450.19
	Department For Public Health	E123	Employers Health Insurance	0260		20	100F 10 1	97,412.15	8,034.95
	Department For Public Health	E124	Employers Life Insurance	0260		20	100F 10 1	156.03	12.90
	Department For Public Health	E147	Advertising Services-1099 Rept	0260		20	100F 10 1	123,875.03	
	Department For Public Health	E150	Other Professional Services-1099 Rept	0260		20	100F 10 1	594,017.94	
	Department For Public Health	E154	Personal Serv Exp Reimb/Distr	0260		20	100F 10 1	-62.89	
	Department For Public Health	E169	Indirect Personnel Costs	0260		20	100F 10 1	38,107.30	4,221.97
	Department For Public Health	E191	Temporary Manpower Services	0260		20	100F 10 1	248,196.62	51,571.18
	Department For Public Health	E302	COVID-19 Health Emergency Response	0260		20	100F 10 1	461.00	
	Department For Public Health	E321	Office Supplies	0260		20	100F 10 1	9,938.68	
	Department For Public Health	E339	Other Supplies And Parts	0260		20	100F 10 1	456.42	
	Department For Public Health	E343	Motor Fuels And Lubricants	0260		20	100F 10 1	1,414.35	
	Department For Public Health	E361	In-State Travel	0260		20	100F 10 1	57,685.37	1,990.20
	Department For Public Health	E363	Travel For Non-State Employees	0260		20	100F 10 1	3,445.71	

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures
	Department For Public Health	E399	Other	0260		20	100F 10 1	18,870.79	549.70
	Department For Public Health	E415	Prog Adm Cst-Outside Vend-1099	0260		20	100F 10 1	922,138.86	28,492.36
	Department For Public Health	E432	Grants-In-Aid Federal	0260		20	100F 10 1	235,361.51	
	Department For Public Health	E451	Food	0260		20	100F 10 1	15.47	
	Department For Public Health	E498	Indirect Grant Expense/Credit	0260		20	100F 10 1	24.34	
	Department For Public Health	E508	Indirect Operat Expense/Credit	0260		20	100F 10 1	112,282.73	6,816.88
	Department For Public Health	E810	IT Networking/Infrastructure Services	0260		20	100F 10 1	132,150.98	
	Department For Public Health	E814	Telephone Charges - Wireless/Cell	0260		20	100F 10 1	8,742.67	1,051.47
	Department For Public Health	E815	Telephone Charges - Other	0260		20	100F 10 1	13,602.56	
	Department For Public Health	E816	Video Teleconferencing Charges	0260		20	100F 10 1	5,148.00	
	Department For Public Health	E823	Business Applications Software	0260		20	100F 10 1	350.00	
	Department For Public Health	E827	IT Operations Software	0260		20	100F 10 1	606.21	
	Department For Public Health	E830	Other IT Software	0260		20	100F 10 1	2,495.57	391.75
	Department For Public Health	E839	Other IT Hardware < \$5,000	0260		20	100F 10 1	8,289.00	
			CDC-Testing-Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases	0260	026000	20	100F 10 1	3,930,424.61	212,130.98
	Department For Public Health	E111	Regular Salaries And Wages	CARES	CARES	20	100FED 10 1	2,388.37	
	Department For Public Health	E115	Overtime	CARES		20	100FED 10 1	248.90	
	Department For Public Health	E121	Employers Fica	CARES		20	100FED 10 1	25,462.65	
	Department For Public Health	E122	Emp Ret-Inc Paymt F/Sick Leave	CARES		20	100FED 10 1	264,728.79	
	Department For Public Health	E123	Employers Health Insurance	CARES		20	100FED 10 1	37,361.59	
	Department For Public Health	E124	Employers Life Insurance	CARES		20	100FED 10 1	51.00	
	Department For Public Health	E147	Advertising Services-1099 Rept	CARES		20	100FED 10 1	0.00	
	Department For Public Health	E150	Other Professional Services-1099 Rept	CARES		20	100FED 10 1	-12,180.00	
	Department For Public Health	E154	Personal Serv Exp Reimb/Distr	CARES		20	100FED 10 1	339,683.52	
	Department For Public Health	E169	Indirect Personnel Costs	CARES		20	100FED 10 1	0.00	
	Department For Public Health	E191	Temporary Manpower Services	CARES		20	100FED 10 1	0.00	
	Department For Public Health	E192	Interpreters Deaf/Foreign Language	CARES		20	100FED 10 1	0.00	
	Department For Public Health	E222	Rental Of St Own Bld&Lnd-St Ag	CARES		20	100FED 10 1	0.00	
	Department For Public Health	E243	Oth Parcel Dlrvy Srv-1099 Rept	CARES		20	100FED 10 1	0.00	
	Department For Public Health	E302	COVID-19 Health Emergency Response	CARES		20	100FED 10 1	0.00	
	Department For Public Health	E321	Office Supplies	CARES		20	100FED 10 1	0.00	
	Department For Public Health	E339	Other Supplies And Parts	CARES		20	100FED 10 1	0.00	
	Department For Public Health	E340	Procurement Card Purchases	CARES		20	100FED 10 1	0.00	
	Department For Public Health	E361	In-State Travel	CARES		20	100FED 10 1	0.00	
	Department For Public Health	E363	Travel For Non-State Employees	CARES		20	100FED 10 1	0.00	
	Department For Public Health	E431	Grants-In-Aid St Gov Entities	CARES		20	100FED 10 1	8,464,900.00	
	Department For Public Health	E432	Grants-In-Aid Federal	CARES		20	100FED 10 1	0.00	
	Department For Public Health	E508	Indirect Operat Expense/Credit	CARES		20	100FED 10 1	0.00	

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures
	Department For Public Health	E802	Other COT Charges	CARES		20	100FED 10 1	0.00	
	Department For Public Health	E806	IT Policy, Planning & Architecture Services	CARES		20	100FED 10 1	0.00	
	Department For Public Health	E811	IT Security Services	CARES		20	100FED 10 1	0.00	
	Department For Public Health	E814	Telephone Charges - Wireless/Cell	CARES		20	100FED 10 1	0.00	
	Department For Public Health	E816	Video Teleconferencing Charges	CARES		20	100FED 10 1	0.00	
	Department For Public Health	E821	Database Software	CARES		20	100FED 10 1	0.00	
	Department For Public Health	E827	IT Operations Software	CARES		20	100FED 10 1	0.00	
	Department For Public Health	E830	Other IT Software	CARES		20	100FED 10 1	0.00	
	Department For Public Health	E831	Personal Computer Hardware < \$5,000	CARES		20	100FED 10 1	0.00	
	Department For Public Health	E850	Other IT Software Maintenance	CARES		20	100FED 10 1	0.00	
			Coronavirus Relief Fund	CARES	CARES	20	100FED 10 1	9,122,644.82	
	Department For Public Health	E432	Grants-In-Aid Federal	CARES	CARES-B	20	100FED 10 1	42,089,533.88	
			Coronavirus Relief Fund	CARES	CARES-B	20	100FED 10 1	42,089,533.88	
	Department For Public Health	E111	Regular Salaries And Wages	CARES	CARES-C	20	100FED 10 1	1,206.07	
	Department For Public Health	E121	Employers Fica	CARES		20	100FED 10 1	45.66	
	Department For Public Health	E122	Emp Ret-Inc Paymt F/Sick Leave	CARES		20	100FED 10 1	527.99	
	Department For Public Health	E123	Employers Health Insurance	CARES		20	100FED 10 1	139.29	
	Department For Public Health	E124	Employers Life Insurance	CARES		20	100FED 10 1	0.15	
	Department For Public Health	E146	Consulting Services-1099 Rept	CARES		20	100FED 10 1	2,144,586.50	
	Department For Public Health	E150	Other Professional Services-1099 Rept	CARES		20	100FED 10 1	5,139,229.08	
	Department For Public Health	E154	Personal Serv Exp Reimb/Distr	CARES		20	100FED 10 1	-580.55	
	Department For Public Health	E169	Indirect Personnel Costs	CARES		20	100FED 10 1	17.56	
	Department For Public Health	E191	Temporary Manpower Services	CARES		20	100FED 10 1	42,920,777.02	
	Department For Public Health	E192	Interpreters Deaf/Foreign Language	CARES		20	100FED 10 1	43,731.71	426.24
	Department For Public Health	E222	Rental Of St Own Bld&Lnd-St Ag	CARES		20	100FED 10 1	66,752.00	
	Department For Public Health	E302	COVID-19 Health Emergency Response	CARES		20	100FED 10 1	315,192.17	32,800.43
	Department For Public Health	E321	Office Supplies	CARES		20	100FED 10 1	113.94	
	Department For Public Health	E339	Other Supplies And Parts	CARES		20	100FED 10 1	726.91	
	Department For Public Health	E340	Procurement Card Purchases	CARES		20	100FED 10 1	160.00	
	Department For Public Health	E361	In-State Travel	CARES		20	100FED 10 1	391.95	
	Department For Public Health	E363	Travel For Non-State Employees	CARES		20	100FED 10 1	16,504.88	389.62
	Department For Public Health	E432	Grants-In-Aid Federal	CARES		20	100FED 10 1	16,393,690.13	
	Department For Public Health	E508	Indirect Operat Expense/Credit	CARES		20	100FED 10 1	191.72	
	Department For Public Health	E639	Other IT Hardware > \$5,000	CARES		20	100FED 10 1	31,900.00	
	Department For Public Health	E801	COT Telephone Charges	CARES		20	100FED 10 1	3,662.95	
	Department For Public Health	E802	Other COT Charges	CARES		20	100FED 10 1	651,658.11	80.00
	Department For Public Health	E806	IT Policy, Planning & Architecture Services	CARES		20	100FED 10 1	23,771.77	
	Department For Public Health	E808	IT Desktop/Server Management Services	CARES		20	100FED 10 1	28,791.91	615.00
	Department For Public Health	E811	IT Security Services	CARES		20	100FED 10 1	46,825.52	122.90
	Department For Public Health	E813	IT Operations Services	CARES		20	100FED 10 1	1,525.21	

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures	
	Department For Public Health	E814	Telephone Charges - Wireless/Cell		CARES		20	100FED 10 1	211,298.11	6,030.39
	Department For Public Health	E816	Video Teleconferencing Charges		CARES		20	100FED 10 1	2,611.09	
	Department For Public Health	E819	Other IT Services		CARES		20	100FED 10 1	28,184.46	12.00
	Department For Public Health	E821	Database Software		CARES		20	100FED 10 1	4,270,000.00	
	Department For Public Health	E822	Office Software		CARES		20	100FED 10 1	1,194.30	
	Department For Public Health	E827	IT Operations Software		CARES		20	100FED 10 1	383,848.05	
	Department For Public Health	E830	Other IT Software		CARES		20	100FED 10 1	4,334,906.54	
	Department For Public Health	E831	Personal Computer Hardware < \$5,000		CARES		20	100FED 10 1	4,839.60	
	Department For Public Health	E847	IT Operations Software Maintenance		CARES		20	100FED 10 1	18,850.60	
	Department For Public Health	E850	Other IT Software Maintenance		CARES		20	100FED 10 1	683,478.33	
				Coronavirus Relief Fund	CARES	CARES-C	20	100FED 10 1	77,770,750.73	40,476.58
	Department For Public Health	E150	Other Professional Services-1099 Rept		CARES	CARES-D	20	100FED 10 1	104,800,014.97	
				Coronavirus Relief Fund	CARES	CARES-D	20	100FED 10 1	104,800,014.97	
	Department For Public Health	E147	Advertising Services-1099 Rept		CARES	CARES-F	20	100FED 10 1	430,097.44	
				Coronavirus Relief Fund	CARES	CARES-F	20	100FED 10 1	430,097.44	
	Department For Public Health	E147	Advertising Services-1099 Rept		CARES	CARES-G	20	100FED 10 1	2,566,290.18	-1,680.27
				Coronavirus Relief Fund	CARES	CARES-G	20	100FED 10 1	2,566,290.18	-1,680.27
	Department For Public Health	E150	Other Professional Services-1099 Rept		CARES	CARES-H	20	100FED 10 1	462,665.38	
				Coronavirus Relief Fund	CARES	CARES-H	20	100FED 10 1	462,665.38	
	Department For Public Health	E144	Medical/Dental Serv-1099 Rept		CARES	CARES-I	20	100FED 10 1	13,362,228.00	
	Department For Public Health	E223	Rental Of Equipment-1099 Rept		CARES		20	100FED 10 1	62,619.41	
	Department For Public Health	E243	Oth Parcel Dlvry Srv-1099 Rept		CARES		20	100FED 10 1	61,391.79	8,131.05
	Department For Public Health	E432	Grants-In-Aid Federal		CARES		20	100FED 10 1	359,793.49	
	Department For Public Health	E451	Food		CARES		20	100FED 10 1	2,530.00	
				Coronavirus Relief Fund	CARES	CARES-I	20	100FED 10 1	13,848,562.69	8,131.05
	Department For Public Health	E146	Consulting Services-1099 Rept		CARES	CARES-J	20	100FED 10 1	20,970.86	
	Department For Public Health	E399	Other		CARES		20	100FED 10 1	148,897.65	
				Coronavirus Relief Fund	CARES	CARES-J	20	100FED 10 1	169,868.51	
	Department For Public Health	E146	Consulting Services-1099 Rept		CARES	CARES-K	20	100FED 10 1	0.00	
	Department For Public Health	E191	Temporary Manpower Services		CARES		20	100FED 10 1	1,387,734.40	82,365.00
	Department For Public Health	E243	Oth Parcel Dlvry Srv-1099 Rept		CARES		20	100FED 10 1	5,330.57	
	Department For Public Health	E363	Travel For Non-State Employees		CARES		20	100FED 10 1	16,751.69	
				Coronavirus Relief Fund	CARES	CARES-K	20	100FED 10 1	1,409,816.66	82,365.00
	Department For Public Health	E419	Premiums/Awards/Prizes-1099 Rp		CARES	CARES-L	20	100FED 10 1	3,000,000.00	
				Coronavirus Relief Fund	CARES	CARES-L	20	100FED 10 1	3,000,000.00	
728								Total: 728	365,428,022.23	30,713,456.09
729	Behavioral Health, Developmental & Intellectual Disabilities	E415	Prog Adm Cst-Outside Vend-1099		0157	015700	21	100F 10 1	601,449.00	150,278.00
				Emergency Grants to Address Mental & Substance Use Disorder	0157	015700	21	100F 10 1	601,449.00	150,278.00
	Behavioral Health, Developmental & Intellectual Disabilities	E136	Uniforms, Rental Or Purchase		0182	0182C5	21	100FCV 10 1	16.00	

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures
				Substance Abuse Prevention and Treatment Block Grant	0182	0182C5	21	100FCV 10 1	16.00
	Behavioral Health, Developmental & Intellectual Disabilities	E111	Regular Salaries And Wages		0273	0273CARES	21	100F 10 1	53,185.57
	Behavioral Health, Developmental & Intellectual Disabilities	E121	Employers Fica		0273		21	100F 10 1	0.00
	Behavioral Health, Developmental & Intellectual Disabilities	E122	Emp Ret-Inc Paymt F/Sick Leave		0273		21	100F 10 1	0.00
	Behavioral Health, Developmental & Intellectual Disabilities	E123	Employers Health Insurance		0273		21	100F 10 1	0.00
	Behavioral Health, Developmental & Intellectual Disabilities	E124	Employers Life Insurance		0273		21	100F 10 1	0.00
	Behavioral Health, Developmental & Intellectual Disabilities	E154	Personal Serv Exp Reimb/Distr		0273		21	100F 10 1	-53,185.57
	Behavioral Health, Developmental & Intellectual Disabilities	E169	Indirect Personnel Costs		0273		21	100F 10 1	0.00
	Behavioral Health, Developmental & Intellectual Disabilities	E381	Dues		0273		21	100F 10 1	0.00
	Behavioral Health, Developmental & Intellectual Disabilities	E415	Prog Adm Cst-Outside Vend-1099		0273		21	100F 10 1	0.00
	Behavioral Health, Developmental & Intellectual Disabilities	E498	Indirect Grant Expense/Credit		0273		21	100F 10 1	0.00
	Behavioral Health, Developmental & Intellectual Disabilities	E508	Indirect Operat Expense/Credit		0273		21	100F 10 1	0.00
				Suicide Prevention Programs	0273	0273CARES	21	100F 10 1	0.00
	Behavioral Health, Developmental & Intellectual Disabilities	E121	Employers Fica		CARES	CARES	20	100FED 10 1	155,748.15
	Behavioral Health, Developmental & Intellectual Disabilities	E122	Emp Ret-Inc Paymt F/Sick Leave		CARES		20	100FED 10 1	1,106,656.96
	Behavioral Health, Developmental & Intellectual Disabilities	E123	Employers Health Insurance		CARES		20	100FED 10 1	466,350.92
	Behavioral Health, Developmental & Intellectual Disabilities	E124	Employers Life Insurance		CARES		20	100FED 10 1	442.05
	Behavioral Health, Developmental & Intellectual Disabilities	E144	Medical/Dental Serv-1099 Rept		CARES		20	100FED 10 1	1,989,414.91
	Behavioral Health, Developmental & Intellectual Disabilities	E154	Personal Serv Exp Reimb/Distr		CARES		20	100FED 10 1	2,145,319.93
	Behavioral Health, Developmental & Intellectual Disabilities	E415	Prog Adm Cst-Outside Vend-1099		CARES		20	100FED 10 1	7,136,067.08
				Coronavirus Relief Fund	CARES	CARES	20	100FED 10 1	13,000,000.00
	Behavioral Health, Developmental & Intellectual Disabilities	E111	Regular Salaries And Wages		CREPRF	PROVRELIEF	20	100FED 10 1	20,941.14
	Behavioral Health, Developmental & Intellectual Disabilities	E115	Overtime		CREPRF		20	100FED 10 1	30,290.66
	Behavioral Health, Developmental & Intellectual Disabilities	E116	Differentials		CREPRF		20	100FED 10 1	619.92
	Behavioral Health, Developmental & Intellectual Disabilities	E121	Employers Fica		CREPRF		20	100FED 10 1	108,159.37
	Behavioral Health, Developmental & Intellectual Disabilities	E122	Emp Ret-Inc Paymt F/Sick Leave		CREPRF		20	100FED 10 1	1,247,449.54
	Behavioral Health, Developmental & Intellectual Disabilities	E123	Employers Health Insurance		CREPRF		20	100FED 10 1	336,570.72
	Behavioral Health, Developmental & Intellectual Disabilities	E124	Employers Life Insurance		CREPRF		20	100FED 10 1	567.00
	Behavioral Health, Developmental & Intellectual Disabilities	E141	Legal Services-1099 Rept		CREPRF		20	100FED 10 1	758.38
	Behavioral Health, Developmental & Intellectual Disabilities	E144	Medical/Dental Serv-1099 Rept		CREPRF		20	100FED 10 1	833,949.93
	Behavioral Health, Developmental & Intellectual Disabilities	E154	Personal Serv Exp Reimb/Distr		CREPRF		20	100FED 10 1	1,458,459.84
	Behavioral Health, Developmental & Intellectual Disabilities	E162	Security Guard Serv-1099 Rept		CREPRF		20	100FED 10 1	30,800.00
	Behavioral Health, Developmental & Intellectual Disabilities	E169	Indirect Personnel Costs		CREPRF		20	100FED 10 1	260.78
	Behavioral Health, Developmental & Intellectual Disabilities	E191	Temporary Manpower Services		CREPRF		20	100FED 10 1	19,523.64
	Behavioral Health, Developmental & Intellectual Disabilities	E242	Freight		CREPRF		20	100FED 10 1	668.02
	Behavioral Health, Developmental & Intellectual Disabilities	E302	COVID-19 Health Emergency Response		CREPRF		20	100FED 10 1	0.00
	Behavioral Health, Developmental & Intellectual Disabilities	E321	Office Supplies		CREPRF		20	100FED 10 1	55.14
	Behavioral Health, Developmental & Intellectual Disabilities	E323	Janitorial & Mainten Supplies		CREPRF		20	100FED 10 1	1,766.36
	Behavioral Health, Developmental & Intellectual Disabilities	E324	Medical Supplies		CREPRF		20	100FED 10 1	567,480.56
	Behavioral Health, Developmental & Intellectual Disabilities	E326	Household And Kitchen Supplies		CREPRF		20	100FED 10 1	2,459.43

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures
	Behavioral Health, Developmental & Intellectual Disabilities	E334	Building Materials & Supplies	CREPRF		20	100FED 10 1	1,228.15	
	Behavioral Health, Developmental & Intellectual Disabilities	E339	Other Supplies And Parts	CREPRF		20	100FED 10 1	130.20	
	Behavioral Health, Developmental & Intellectual Disabilities	E340	Procurement Card Purchases	CREPRF		20	100FED 10 1	0.00	
	Behavioral Health, Developmental & Intellectual Disabilities	E346	Furn/Fixt/Off Eqp Under \$5,000	CREPRF		20	100FED 10 1	1,296.77	
	Behavioral Health, Developmental & Intellectual Disabilities	E348	Insts & Apparatus Under \$5,000	CREPRF		20	100FED 10 1	19,112.42	
	Behavioral Health, Developmental & Intellectual Disabilities	E361	In-State Travel	CREPRF		20	100FED 10 1	368.55	
	Behavioral Health, Developmental & Intellectual Disabilities	E381	Dues	CREPRF		20	100FED 10 1	466.03	
	Behavioral Health, Developmental & Intellectual Disabilities	E415	Prog Adm Cst-Outside Vend-1099	CREPRF		20	100FED 10 1	1,399,683.70	
	Behavioral Health, Developmental & Intellectual Disabilities	E457	Other Care & Support	CREPRF		20	100FED 10 1	95.98	
	Behavioral Health, Developmental & Intellectual Disabilities	E498	Indirect Grant Expense/Credit	CREPRF		20	100FED 10 1	4,321.30	
	Behavioral Health, Developmental & Intellectual Disabilities	E508	Indirect Operat Expense/Credit	CREPRF		20	100FED 10 1	670.71	
	Behavioral Health, Developmental & Intellectual Disabilities	E831	Personal Computer Hardware < \$5,000	CREPRF		20	100FED 10 1	1,679.10	
	Behavioral Health, Developmental & Intellectual Disabilities	E839	Other IT Hardware < \$5,000	CREPRF		20	100FED 10 1	2,395.00	
			Provider Relief Fund	CREPRF	PROVRELIEF	20	100FED 10 1	6,092,228.34	
729							Total: 729	19,693,693.34	-396,543.34
736	Department For Community Based Services	E415	Prog Adm Cst-Outside Vend-1099	0303	30320CARES	20	100FCV 10 1	13,745,001.00	
			Low Income Home Energy Assistance Program (LIHEAP)	0303	30320CARES	20	100FCV 10 1	13,745,001.00	
	Department For Community Based Services	E415	Prog Adm Cst-Outside Vend-1099	0303	30321ARPA	21	100FCV 10 1	28,991,363.85	
	Department For Community Based Services	E422	Program Adm-Govt Vendors	0303		21	100FCV 10 1	438,019.00	0.00
			Low Income Home Energy Assistance Program (LIHEAP)	0303	30321ARPA	21	100FCV 10 1	29,429,382.85	0.00
	Department For Community Based Services	E150	Other Professional Services-1099 Rept	0324	32421CAA	21	100FCV 10 1	627,648.00	
	Department For Community Based Services	E399	Other	0324		21	100FCV 10 1	1,485,463.76	
	Department For Community Based Services	E802	Other COT Charges	0324		21	100FCV 10 1	20.00	
	Department For Community Based Services	E819	Other IT Services	0324		21	100FCV 10 1	6,649.08	
			Pandemic EBT	0324	32421CAA	21	100FCV 10 1	2,119,780.84	
	Department For Community Based Services	E111	Regular Salaries And Wages	0328	32821CAA	21	100FCV 10 1	158.79	
	Department For Community Based Services	E121	Employers Fica	0328		21	100FCV 10 1	4,687.79	
	Department For Community Based Services	E122	Emp Ret-Inc Paymt F/Sick Leave	0328		21	100FCV 10 1	54,481.33	
	Department For Community Based Services	E123	Employers Health Insurance	0328		21	100FCV 10 1	12,749.35	
	Department For Community Based Services	E124	Employers Life Insurance	0328		21	100FCV 10 1	16.84	
	Department For Community Based Services	E146	Consulting Services-1099 Rept	0328		21	100FCV 10 1	36,828.66	
	Department For Community Based Services	E150	Other Professional Services-1099 Rept	0328		21	100FCV 10 1	822,682.00	
	Department For Community Based Services	E154	Personal Serv Exp Reimb/Distr	0328		21	100FCV 10 1	64,376.97	
	Department For Community Based Services	E169	Indirect Personnel Costs	0328		21	100FCV 10 1	38,837.43	
	Department For Community Based Services	E422	Program Adm-Govt Vendors	0328		21	100FCV 10 1	164,530.31	
	Department For Community Based Services	E461	Aged, Blind & Disabled	0328		21	100FCV 10 1	-50.00	
	Department For Community Based Services	E464	Other Benefits	0328		21	100FCV 10 1	19,390.00	
	Department For Community Based Services	E498	Indirect Grant Expense/Credit	0328		21	100FCV 10 1	109.95	

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures
	Department For Community Based Services	E508	Indirect Operat Expense/Credit	0328		21	100FCV 10 1	16,361.05	
	Department For Community Based Services	E813	IT Operations Services	0328		21	100FCV 10 1	0.02	
	Department For Community Based Services	E819	Other IT Services	0328		21	100FCV 10 1	2,269.44	
			Pandemic EBT Admin	0328	32821CAA	21	100FCV 10 1	1,237,429.93	
	Department For Community Based Services	E111	Regular Salaries And Wages	0329	32921ARPA	21	100FCV 10 1	15,782.80	1,303.68
	Department For Community Based Services	E115	Overtime	0329		21	100FCV 10 1	28.74	
	Department For Community Based Services	E121	Employers Fica	0329		21	100FCV 10 1	2,040.71	98.48
	Department For Community Based Services	E122	Emp Ret-Inc Paymt F/Sick Leave	0329		21	100FCV 10 1	22,953.61	1,094.76
	Department For Community Based Services	E123	Employers Health Insurance	0329		21	100FCV 10 1	2,658.30	99.39
	Department For Community Based Services	E124	Employers Life Insurance	0329		21	100FCV 10 1	6.68	
	Department For Community Based Services	E146	Consulting Services-1099 Rept	0329		21	100FCV 10 1	45,659.92	
	Department For Community Based Services	E150	Other Professional Services-1099 Rept	0329		21	100FCV 10 1	660,577.66	87,530.66
	Department For Community Based Services	E154	Personal Serv Exp Reimb/Distr	0329		21	100FCV 10 1	11,427.65	
	Department For Community Based Services	E169	Indirect Personnel Costs	0329		21	100FCV 10 1	17,423.47	806.28
	Department For Community Based Services	E422	Program Adm-Govt Vendors	0329		21	100FCV 10 1	78,650.82	
	Department For Community Based Services	E498	Indirect Grant Expense/Credit	0329		21	100FCV 10 1	49.09	4.35
	Department For Community Based Services	E508	Indirect Operat Expense/Credit	0329		21	100FCV 10 1	6,447.53	534.96
	Department For Community Based Services	E813	IT Operations Services	0329		21	100FCV 10 1	0.01	
	Department For Community Based Services	E819	Other IT Services	0329		21	100FCV 10 1	3,183.36	
	Department For Community Based Services	E823	Business Applications Software	0329		21	100FCV 10 1	174,321.00	
	Department For Community Based Services	E830	Other IT Software	0329		21	100FCV 10 1	1,754.49	
			Pandemic EBT Admin	0329	32921ARPA	21	100FCV 10 1	1,042,965.84	91,472.56
	Department For Community Based Services	E302	COVID-19 Health Emergency Response	0381	38120CARE	20	100FCV 10 1	9,250.00	
	Department For Community Based Services	E305	Check Cancellation Fee Treasury	0381		20	100FCV 10 1	20.00	
	Department For Community Based Services	E450	Child Care Payments-1099 Rept	0381		20	100FCV 10 1	67,732,142.00	
			Child Care and Development Block Grant	0381	38120CARE	20	100FCV 10 1	67,741,412.00	
	Department For Community Based Services	E150	Other Professional Services-1099 Rept	0381	38121ARPA2	21	100FCV 10 1	16,587.37	14,962.58
			Child Care Development Block Grant	0381	38121ARPA2	21	100FCV 10 1	16,587.37	14,962.58
	Department For Community Based Services	E305	Check Cancellation Fee Treasury	0381	38121CRR	21	100FCV 10 1	35.00	
	Department For Community Based Services	E422	Program Adm-Govt Vendors	0381		21	100FCV 10 1	3,507.49	3,507.49
	Department For Community Based Services	E450	Child Care Payments-1099 Rept	0381		21	100FCV 10 1	163,587,687.18	1,371,843.48
			Child Care and Development Block Grant	0381	38121CRR	21	100FCV 10 1	163,591,229.67	1,375,350.97
	Department For Community Based Services	E302	COVID-19 Health Emergency Response	0405	40520CARES	20	100FCV 10 1	32,496.00	
	Department For Community Based Services	E457	Other Care & Support	0405		20	100FCV 10 1	621,941.00	
			Child Welfare Services	0405	40520CARES	20	100FCV 10 1	654,437.00	
	Department For Community Based Services	E415	Prog Adm Cst-Outside Vend-1099	0424	42420CARES	20	100FCV 10 1	435,143.29	
			Family Violence Prevention Services	0424	42420CARES	20	100FCV 10 1	435,143.29	
	Department For Community Based Services	E422	Program Adm-Govt Vendors	0436	43621PA	21	100FCV 10 1	228,033.51	110,902.99
	Department For Community Based Services	E442	Educational Assistance	0436		21	100FCV 10 1	1,535,350.62	565,289.93

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures
			Independent Living Program	0436	43621PA	21	100FCV 10 1	1,763,384.13	676,192.92
	Department For Community Based Services	E422	Program Adm-Govt Vendors	0464	46420CARES	20	100FCV 10 1	9,810,887.07	75,824.03
			Community Services Block Grant	0464	46420CARES	20	100FCV 10 1	9,810,887.07	75,824.03
	Department For Community Based Services	E457	Other Care & Support	0470	47021PA	21	100FCV 10 1	264,285.00	
			Promoting Safe & Stable Families	0470	47021PA	21	100FCV 10 1	264,285.00	
	Department For Community Based Services	E154	Personal Serv Exp Reimb/Distr	CARES	CARES	20	100FED 10 1	0.00	
	Department For Community Based Services	E163	Janitorial Serv-N/Emp-1099 Rpt	CARES		20	100FED 10 1	54,798.69	
	Department For Community Based Services	E302	COVID-19 Health Emergency Response	CARES		20	100FED 10 1	0.00	
	Department For Community Based Services	E305	Check Cancellation Fee Treasury	CARES		20	100FED 10 1	5.00	
	Department For Community Based Services	E321	Office Supplies	CARES		20	100FED 10 1	3,029.61	
	Department For Community Based Services	E415	Prog Adm Cst-Outside Vend-1099	CARES		20	100FED 10 1	1,400,000.00	
	Department For Community Based Services	E450	Child Care Payments-1099 Rept	CARES		20	100FED 10 1	102,500.00	
	Department For Community Based Services	E505	Oper Exp Reimb-Rest T/CHFS	CARES		20	100FED 10 1	0.00	
	Department For Community Based Services	E811	IT Security Services	CARES		20	100FED 10 1	10,235.00	
	Department For Community Based Services	E814	Telephone Charges - Wireless/Cell	CARES		20	100FED 10 1	511.98	
			Coronavirus Relief Fund	CARES	CARES	20	100FED 10 1	1,571,080.28	
	Department For Community Based Services	E415	Prog Adm Cst-Outside Vend-1099	CARES	CARES-LI	20	100FED 10 1	14,873,379.95	-9,667.74
			Coronavirus Relief Fund	CARES	CARES-LI	20	100FED 10 1	14,873,379.95	-9,667.74
736							Total: 736	308,296,386.22	2,224,135.32
750	Finance - Office Of The Secretary	E431	Grants-In-Aid St Gov Entities	CARES	CARES	20	100FED 10 1	14,573,752.66	
			Coronavirus Relief Fund	CARES	CARES	20	100FED 10 1	14,573,752.66	
	Finance - Office Of The Secretary	E141	Legal Services-1099 Rept	CARES	CARES-LI	20	100FED 10 1	169,625.10	331.50
			Coronavirus Relief Fund	CARES	CARES-LI	20	100FED 10 1	169,625.10	331.50
	Finance - Office Of The Secretary	E191	Temporary Manpower Services	CARES	CARES-M	20	100FED 10 1	14,769.89	
	Finance - Office Of The Secretary	E302	COVID-19 Health Emergency Response	CARES		20	100FED 10 1	66,778.13	
	Finance - Office Of The Secretary	E830	Other IT Software	CARES		20	100FED 10 1	67,496.91	
			Coronavirus Relief Fund	CARES	CARES-M	20	100FED 10 1	149,044.93	
	Finance - Office Of The Secretary	E112	Seasonal Salaries And Wages	CRENT	CRENT	21	100FED 10 1	8,113.49	5,868.74
	Finance - Office Of The Secretary	E121	Employers Fica	CRENT		21	100FED 10 1	620.70	448.98
	Finance - Office Of The Secretary	E321	Office Supplies	CRENT		21	100FED 10 1	0.00	
	Finance - Office Of The Secretary	E346	Furn/Fixt/Off Eqp Under \$5,000	CRENT		21	100FED 10 1	0.00	
	Finance - Office Of The Secretary	E431	Grants-In-Aid St Gov Entities	CRENT		21	100FED 10 1	175,101,113.00	50,016,061.00
			Emergency Rental Assistance- rent, utility, energy expenses	CRENT	CRENT	21	100FED 10 1	175,109,847.19	50,022,378.72
750							Total: 750	190,002,269.88	50,022,710.22
765	Office Of State Budget Director	E142	Auditing Sv-W/Fn Dscl Rev-1099	CARES	CARES	20	100FED 10 1	61,286.36	
	Office Of State Budget Director	E222	Rental Of St Own Bld&Lnd-St Ag	CARES		20	100FED 10 1	26,575,919.72	
	Office Of State Budget Director	T113	Op Tr To Agency Revenue Fund	CARES		20	100FED 10 1	38,488,000.00	
			Coronavirus Relief Fund	CARES	CARES	20	100FED 10 1	65,125,206.08	

Dept	Department Name	Object	Object Name	Major Program	Program Code	PPC	Funding Profile - Priority - Line	Total Expenditures: Life-to-Date	Current Period Expenditures
765								Total: 765	65,125,206.08
785	Facilities & Support Services	E191	Temporary Manpower Services	CARES	CARES	20	100FED 10 1	676,416.18	
	Facilities & Support Services	E302	COVID-19 Health Emergency Response	CARES		20	100FED 10 1	33,359.60	
			Coronavirus Relief Fund	CARES	CARES	20	100FED 10 1	709,775.78	
785								Total: 785	709,775.78
790	Personnel - Office Of The Secretary	E166	Lab Tests & Anal Fees 1099 Rep	CARES	CARES	20	100FED 10 1	568,200.00	
			Coronavirus Relief Fund	CARES	CARES	20	100FED 10 1	568,200.00	
790								Total: 790	568,200.00
850	Tourism - Office Of The Secretary	E146	Consulting Services-1099 Rept	CARES	CARES	21	100FED 10 1	27,000.00	
	Tourism - Office Of The Secretary	E147	Advertising Services-1099 Rept	CARES		21	100FED 10 1	44,800.00	
	Tourism - Office Of The Secretary	E248	Licensing Fee	CARES		21	100FED 10 1	599.98	
	Tourism - Office Of The Secretary	E255	Advertising-Rept	CARES		21	100FED 10 1	643,508.94	280,845.42
	Tourism - Office Of The Secretary	E257	Serv N/Othwise Class-1099 Rept	CARES		21	100FED 10 1	268,795.91	
	Tourism - Office Of The Secretary	E451	Food	CARES		21	100FED 10 1	422.77	
			Coronavirus Relief Fund	CARES	CARES	21	100FED 10 1	985,127.60	280,845.42
850								Total: 850	985,127.60
								Grand Totals:	8,153,421,726.58
									258,031,395.32